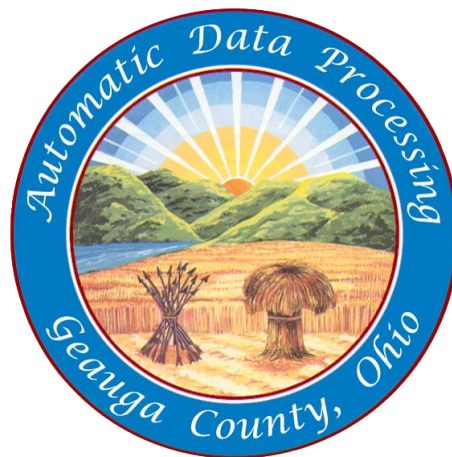


GEAUGA COUNTY ADP PRICE LIST



GEAUGA CONNECTED

REVISION 24

* = Required to be on County Network

+ = Will be Removed in a Future Price List

CONTENTS

Contents.....	2
Telecommunications & Network Services	6
Phone Services.....	6
Mitel 6940 Phone with Basic Seat.....	6
Mitel 6940 Phone with Standard Seat	6
Mitel M695 PKM (Color) Sidecar	6
Mitel 6930 Phone with Basic Seat.....	6
Mitel 6930 Phone with Standard Seat	6
Mitel 6920 Phone with Basic Seat.....	6
Mitel 6920 Phone with Standard Seat	6
Mitel 6790 Conference Phone	6
Mitel 6790 Conference Phone Extended Microphone	6
Fax Connection for Fax Machine.....	6
eFax Secure Send and Receive Fax to Email	6
Windstream Desktop Softphone License	6
Windstream Mobile Softphone License.....	6
Windstream HD Meeting License	6
DECT Over-Ear Headsets	6
Analog Telephone Adapter (ATA) License.....	6
Analog Line with Voicemail.....	6
Direct Inward Dialing (DID) Line Charge 279-XXXX.....	6
Phone Line	6
Internet Services	6
Internet Access and Firewall.....	6
User Licenses/Email Licenses (CALs).....	7
Microsoft User Client Access License (CAL)	7
Email Account Spam Filtering and Encryption	7
Endpoint Security.....	7
*CrowdStrike Managed Endpoint Security	7

GEAUGA COUNTY ADP PRICE LIST – GEAUGA CONNECTED – REVISION 24

*Gatekeeper Two-Factor Access Service 7
Gatekeeper Replacement Token..... 7
Data Storage..... 7
Network Drive Storage and Backup – 1TB Minimum Storage..... 7
Restore of Data from Tape 7
Hosting SQL/Backing Up 7
Great Lakes Backup and Disaster Recovery 7
Website Hosting and Support 8
Domain Registration and DNS..... 8
Hosting Website 8
Digital Display..... 8
Time and Materials 8
Workstation Technician/Network Technician 8
Systems Administrator/Network Administrator/ Cybersecurity
Support/Administrative Support..... 8
Mileage to and from Remote Locations..... 8
Dragos Incident Response 8
Dragos Travel Expenses..... 8
Computer Hard Drive Destruction 8
Computer Memory Destruction..... 8
Video Development and Production Services 8
Professional Produced Video 8
Rack Space Rental..... 8
Host Your Equipment in Our Data Center 8
Hardware/Software Maintenance..... 8
Smartnet Cisco Hardware/Software Maintenance 8
Third Party Network Hardware Maintenance 8
Server Hardware Maintenance 8
Camera Services 9
Camera on the County Milestone System..... 9
Camera License 9
Copy Off Recording..... 9
Software..... 9

GEAUGA COUNTY ADP PRICE LIST – GEAUGA CONNECTED – REVISION 24

Office 365 – G1 License	9
Office 365 – G3 License	9
Office 365 – G5 License	9
Microsoft Azure Active Directory Premium P1 for Government	9
Microsoft Azure Active Directory Premium P2 for Government	9
10GB Additional SharePoint Storage	9
25GB Additional SharePoint Storage	9
50GB Additional SharePoint Storage	9
100GB Additional SharePoint Storage	9
250GB Additional SharePoint Storage	9
500GB Additional SharePoint Storage	9
1000GB Additional SharePoint Storage	9
New World Systems	10
Financial Module	10
Community Development.....	10
Reports	10
Preparing and Producing Custom Reports from New World Systems.....	10
Preparing and Producing User Schema Reports of Services	10
Township Cyber Package (5 - Users).....	10
Contract with the County Network System – 5-year term.....	10
Township Cyber Package Enhanced (7 - Users)	10
Contract with the County Network System - 5-year term	10
Website Development and Support	10
Website Development.....	10
Website Development.....	10
ARCHIVES AND RECORDS TIME AND MATERIALS.....	11
BLACK AND WHITE COPIES	11
COLOR COPIES.....	11
First 10 pages Free – Charge Thereafter.....	11
OFFSITE STORAGE VIA 3 RD PARTY VENDOR IRON MOUNTAIN	11
Billed Annually.....	11
RECEIVING AND ENTRY – CARTON.....	11
REGULAR RETRIEVAL	11

GEAUGA COUNTY ADP PRICE LIST – GEAUGA CONNECTED – REVISION 24

Carton or Item from Carton	11
RUSH RETRIEVAL.....	11
Carton or Item from Carton	11
REGULAR REFILE	11
Carton or Item from Carton	11
ARCHIVAL DESTRUCTION	11
Plus Retrieval and Handling Charge	11
PERMANENT WITHDRAWAL.....	11
DELIVERY/PICK-UP.....	11
Plus Handling Charge	11
HANDLING CHARGE	11
RFID T LABEL OR RFID Z LABEL.....	11
MISCELLANEOUS SERVICES	11
Labor.....	11
REGULAR INTERFILE	11
RE-BOXING CHARGE	11
Labor plus new carton cost.....	11
DOCUMENT SHREDDING – VIA 3 RD PARTY VENDOR SHRED RITE.....	11
Approximately 10 Boxes per 96 Gallon Tote.....	11
MICROFILM IMAGING – VIA #RD PARTY VENDOR USI IMAGING.....	11
MICRO FILM - SHIPPING	11
Appendix A	12
Appendix B	12
Microsoft P1 License Description	12
Microsoft P2 License Description	12

TELECOMMUNICATIONS & NETWORK SERVICES

PHONE SERVICES

See Appendix A for a Comparison of Services for Each Seat Type

MITEL 6940 PHONE WITH BASIC SEAT	\$193.20 Per Year
MITEL 6940 PHONE WITH STANDARD SEAT	\$234.60 Per Year
MITEL M695 PKM (COLOR) SIDECAR Up to 3 Sidecars can be Added per Phone	\$55.20 Per Year
MITEL 6930 PHONE WITH BASIC SEAT	\$179.40 Per Year
MITEL 6930 PHONE WITH STANDARD SEAT	\$220.80 Per Year
MITEL 6920 PHONE WITH BASIC SEAT	\$179.40 Per Year
MITEL 6920 PHONE WITH STANDARD SEAT	\$220.80 Per Year
MITEL 6790 CONFERENCE PHONE	\$11.50 Per Year
MITEL 6790 CONFERENCE PHONE EXTENDED MICROPHONE	\$3.45 Per Year
FAX CONNECTION FOR FAX MACHINE	\$151.80 Per Year
EFAQ SECURE SEND AND RECEIVE FAX TO EMAIL	\$60.03 Per Year
WINDSTREAM DESKTOP SOFTPHONE LICENSE	\$12.65 Per Month Per User
WINDSTREAM MOBILE SOFTPHONE LICENSE	\$12.65 Per Month Per User
WINDSTREAM HD MEETING LICENSE	\$23.00 Per Month Per User
DECT OVER-EAR HEADSETS	\$118.80 Per Unit Per Year
ANALOG TELEPHONE ADAPTER (ATA) LICENSE Analog Telephone Adapter (ATA) is an analog-to-Ethernet adapter that brings traditional analog telephone devices into the IP world. Needed for Fax machines and Alarm systems for example.	\$6.65 Per Line Per Year
ANALOG LINE WITH VOICEMAIL USER PROVIDES PHONE	\$96.60 Per Year
DIRECT INWARD DIALING (DID) LINE CHARGE 279-XXXX	\$1.68 Per Number Per Month
PHONE LINE Routing a Copper (POTS) or SIP Number to the County Phone System	\$18.30 Per Line Per Month

INTERNET SERVICES

INTERNET ACCESS AND FIREWALL This is a 1GB Fiber Connection Connected to a Cisco Firewall <i>Note: VPN Clients are included in the fiber access and firewall access.</i>	\$230.00 Per Month
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USER LICENSES/EMAIL LICENSES (CALs)

MICROSOFT USER CLIENT ACCESS LICENSE (CAL) **\$31.50 Per User**
Client Access License (CAL) is needed to access network resources like files and printers.
This is a one-time cost.

EMAIL ACCOUNT SPAM FILTERING AND ENCRYPTION **\$11.70 Per User Per Month**

ENDPOINT SECURITY

* CROWDSTRIKE MANAGED ENDPOINT SECURITY **\$103.74 Per Device Per Year**
Complete Managed Antivirus, Threat Response and Remediation

* GATEKEEPER TWO-FACTOR ACCESS SERVICE **\$57.50 Per User Per Year**

GATEKEEPER REPLACEMENT TOKEN **\$65.00 Per Token**

DATA STORAGE

NETWORK DRIVE STORAGE AND BACKUP – 1TB MINIMUM STORAGE **\$35.00 Per Month Per TB Per Dept.**
Requires One-Time License & Setup. **See “User Licenses/Email Licenses (CALs)” Section.**

RESTORE OF DATA FROM TAPE **\$75.00 Per Normal Request**

HOSTING SQL/BACKING UP **TBD**

GREAT LAKES BACKUP AND DISASTER RECOVERY **\$1,582.45 Per Server**
Includes a cloud backup service to the cloud with a 48-hour recovery time. This service is available for any Domain Controller, File Server, Application/Database Server, or Video Server.

WEBSITE HOSTING AND SUPPORT

DOMAIN REGISTRATION AND DNS This service is necessary to get your website name on the Internet	\$115.00 Per Year
HOSTING WEBSITE This service puts your website content on the Internet	\$115.00 Per Year
DIGITAL DISPLAY Content Management Subject to Above Website Content Changes Cost	\$138.00 Per Display Per Year

TIME AND MATERIALS

WORKSTATION TECHNICIAN/NETWORK TECHNICIAN	\$50.00 Per Hour
SYSTEMS ADMINISTRATOR/NETWORK ADMINISTRATOR/ CYBERSECURITY SUPPORT/ADMINISTRATIVE SUPPORT	\$75.00 Per Hour
MILEAGE TO AND FROM REMOTE LOCATIONS	\$.625 Per Mile
DRAGOS INCIDENT RESPONSE Includes rapid onsite and offsite incident response, creation of a tailored response to incidents, and creation of recommendations to increase security strategy	\$445.00 Per Hour
DRAGOS TRAVEL EXPENSES On-Site Travel Expense	\$4,999 Per Incident
COMPUTER HARD DRIVE DESTRUCTION	\$25.00 Per System
COMPUTER MEMORY DESTRUCTION	\$10.00 Per System

VIDEO DEVELOPMENT AND PRODUCTION SERVICES

PROFESSIONAL PRODUCED VIDEO These are highly personalized videos, targeted to your specific requests	\$50.00 Per Hour
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RACK SPACE RENTAL

HOST YOUR EQUIPMENT IN OUR DATA CENTER A “U” is an industry standard size for Data Equipment Height, it is 1.75 inches. UPS/Generator/AC/Secure Environment.	\$20.00 Per “U” Per Year
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HARDWARE/SOFTWARE MAINTENANCE

SMARTNET CISCO HARDWARE/SOFTWARE MAINTENANCE Runs 01/01 – 12/31	As Quoted Per Cisco
THIRD PARTY NETWORK HARDWARE MAINTENANCE Runs 01/01 – 12/31	As Quoted by Vendor
SERVER HARDWARE MAINTENANCE Runs 01/01 – 12/31	As Quoted by Vendor

CAMERA SERVICES

CAMERA ON THE COUNTY MILESTONE SYSTEM	\$100.00 Per Camera Per Year
Software support and upgrades. Camera/7-Day Storage/Software Maintenance, Software maintenance cover upgrades and camera firmware when applicable.	
Customer must purchase an approved camera for adding to the system. A network drop is necessary. If one is not available, available, a quote to provide one will be done by County approved vendor.	

CAMERA LICENSE	\$79.35 Per Camera Per Year
Each camera on the milestone system requires a license	

COPY OFF RECORDING	\$75.00 Per Video
<u>Note: Videos are only kept on the Server for 7 Days. Request for a particular recording must be made within those 7 days.</u>	

SOFTWARE

OFFICE 365 – G1 LICENSE	\$105.60 Per User Per Year
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OFFICE 365 – G3 LICENSE	\$276.00 Per User Per Year
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OFFICE 365 – G5 LICENSE	\$420.00 Per User Per Year
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MICROSOFT AZURE ACTIVE DIRECTORY PREMIUM P1 FOR GOVERNMENT	\$82.80 Per User Per Year
See Appendix B for a description of this item	

MICROSOFT AZURE ACTIVE DIRECTORY PREMIUM P2 FOR GOVERNMENT	\$124.20 Per User Per Year
See Appendix B for a description of this item	

10GB ADDITIONAL SHAREPOINT STORAGE	\$24.00 Per Unit Per Year
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25GB ADDITIONAL SHAREPOINT STORAGE	\$60.00 Per Unit Per Year
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50GB ADDITIONAL SHAREPOINT STORAGE	\$120.00 Per Unit Per Year
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100GB ADDITIONAL SHAREPOINT STORAGE	\$240.00 Per Unit Per Year
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250GB ADDITIONAL SHAREPOINT STORAGE	\$600.00 Per Unit Per Year
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500GB ADDITIONAL SHAREPOINT STORAGE	\$1,200.00 Per Unit Per Year
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1000GB ADDITIONAL SHAREPOINT STORAGE	\$2,400.00 Per Unit Per Year
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NEW WORLD SYSTEMS

FINANCIAL MODULE

\$501.47 Per User Per Year

COMMUNITY DEVELOPMENT

\$1,376.26 Per User Per Year

REPORTS

PREPARING AND PRODUCING CUSTOM REPORTS FROM NEW WORLD SYSTEMS

\$230.00 Per Report

PREPARING AND PRODUCING USER SCHEMA REPORTS OF SERVICES

\$230.00 Per Report

Generating functional descriptions for services, configurations, architecture, or processes.

TOWNSHIP CYBER PACKAGE (BASIC PACKAGE A)

CONTRACT WITH THE COUNTY NETWORK SYSTEM – 5-YEAR TERM

\$4,995.00 Per Year

Hardware & Software Package – Includes: Laptop Computer and/or PCs (5-Year Lifespan), Keyboard & Mouse, Microsoft 365 License, Multi-factor Hardware and License, Endpoint Security (CrowdStrike), Secure E-Mail.

TOWNSHIP CYBER PACKAGE ENHANCED (BASIC PACKAGE B)

CONTRACT WITH THE COUNTY NETWORK SYSTEM - 5-YEAR TERM

\$7,495.00 Per Year

Hardware & Software Package – Includes: Laptop Computer and/or PCs (5-Year Lifespan), Keyboard & Mouse, Microsoft 365 License, Multi-factor Hardware and License, Endpoint Security (CrowdStrike), Secure E-Mail. Two Security Cameras Install & License, Unlimited Network and Helpdesk Support

WEBSITE DEVELOPMENT AND SUPPORT

WEBSITE DEVELOPMENT

\$500.00 Per Year

Township Owns website (10 yr term)

WEBSITE DEVELOPMENT

\$50.00 Per Year

Website leased from ADP (10 yr term)

ARCHIVES AND RECORDS TIME AND MATERIALS

ARCHIVE TECHNICIAN **\$30.00 Per Hr**
Document Prep/Scanning – Microfilm Quality Control-Research-
Shredding

ADMINISTRATIVE RATE	\$45.00 Per Hr
BLACK AND WHITE COPIES First 20 pages Free – Charge Thereafter	\$0.05 Per Page
COLOR COPIES First 10 pages Free – Charge Thereafter	\$0.10 Per Page
OFFSITE STORAGE VIA 3 RD PARTY VENDOR IRON MOUNTAIN Billed Annually	\$5.07 Per Cubic Foot
RECEIVING AND ENTRY – CARTON	\$3.37 Per Cubic Foot
REGULAR RETRIEVAL Carton or Item from Carton	\$5.56 Per Cubic Foot/Item
RUSH RETRIEVAL Carton or Item from Carton	\$11.65 Per Cubic Foot/Item
REGULAR REFILE Carton or Item from Carton	\$5.56 Per Cubic Foot/Item
ARCHIVAL DESTRUCTION Plus Retrieval and Handling Charge	\$8.67 Per Carton \$6.61 Per Item
PERMANENT WITHDRAWAL	\$8.13 per Carton \$4.55 Per Item
DELIVERY/PICK-UP Plus Handling Charge	\$53.82 Standard \$248.28 Rush \$464.78 Rush After Hours
HANDLING CHARGE	\$6.10 Per Cubic Foot
RFID T LABEL OR RFID Z LABEL	\$0.94 Each
MISCELLANEOUS SERVICES Labor	\$105.21 per Hr
REGULAR INTERFILE	\$14.25 Each
RE-BOXING CHARGE Labor plus new carton cost	\$11.33 Each
DOCUMENT SHREDDING – VIA 3 RD PARTY VENDOR SHRED RITE Approximately 10 Boxes per 96 Gallon Tote	\$26.75 per Tote
MICROFILM IMAGING – VIA #RD PARTY VENDOR USI IMAGING	\$0.0275 Per Image \$55.00 Per Roll
MICRO FILM - SHIPPING	\$20.00 per Shipment

APPENDIX A

Comparison of Services for Each Phone Seat Type

COMPARISON GUIDE	Basic seat	Standard seat
Virtual line, local telephone number (DID), extension, license	✓	✓
Three Simultaneous Call Capacity (Call Path) (SCC)	✓	✓
Over 80 Calling Features	✓	✓
Phone options: Purchase, rent or customer provided	✓	✓
Online customer portal	✓	✓
Desktop and mobile app (Chat, Presence & Contacts)	✓	✓
Selective Call Routing	✓	✓
Voicemail/Voicemail to Email	✓	✓
Automated Voicemail Transcription	Optional	✓
Call Twinning (Voice over IP twinning)	Optional	✓
SMS Text Messaging	Optional	✓
Mobile Softphone	Optional	✓
PC/Mac Softphone	Optional	✓
Integration with third-party applications (one per seat)	Optional	Optional
Extension Call Recording (one per seat)	Optional	Optional
OfficeSuite UC® Fax 100 (one per seat)	Optional	Optional
HD Meeting - 25 participant (one per seat)	Optional	Optional
Multi-desking (max devices logged in simultaneously)	1	5

APPENDIX B

MICROSOFT P1 LICENSE DESCRIPTION

Designed to empower organizations with more demanding identity and access management needs, Azure Active Directory Premium edition adds feature-rich enterprise-level identity management capabilities and enables hybrid users to seamlessly access on-premises and cloud capabilities. This edition includes everything you need for information worker and identity administrators in hybrid environments across application access, self-service identity, and access management (IAM), and security in the cloud.

MICROSOFT P2 LICENSE DESCRIPTION

Azure Active Directory Premium P2 includes every feature of all other Azure Active Directory editions enhanced with advanced identity protection and privileged identity management capabilities.