



Bainbridge Township Police Dept.

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Jon M. Bokovitz
CHIEF OF POLICE

May 6, 2024

TO: Bainbridge Township Trustees
Bainbridge Township Fiscal Officer

FROM: Chief Jon Bokovitz

SUBJECT: Five Year Plan 2024-2029

Listed below are the major known purchases projected for the Bainbridge Township Police Department for the balance of this year and for next five years. All monetary values are estimates and are based on the previous purchase of these items.

2024:	Replace air conditioning unit	\$100,000
	Four cruisers	\$180,000 (includes install)
	Fourteen new tasers	\$17,000
	Four desktop computers (all inclusive)	\$14,000
	2024 Total	\$311,000
2025:	Four cruisers	\$180,000 (includes install)
	Replace second air conditioning unit	\$100,000
	Car and Body Cameras	\$34,000
	Four desktop computers (all inclusive)	\$14,000
	Replace Chief's car	\$40,000
	2025 Total	\$368,000
2026:	Three cruisers	\$140,000 (includes install)
	Car and Body Cameras	\$34,000
	Four desktop computers (all inclusive)	\$14,000
	2026 Total	\$188,000

2027:	Four cruisers	\$190,000 (includes install)
	New roof	\$150,000
	Car and Body Cameras	\$34,000
	Four desktop computers (all inclusive)	\$16,000
	2027 Total	\$390,000
2028:	Three cruisers	\$140,000 (includes install)
	Five desktop computers (all inclusive)	\$18,000
	Car and Body Cameras	\$34,000
	2028 Total	\$192,000
2029:	Three cruisers	\$150,000 (includes install)
	Five desktop computers (all inclusive)	\$20,000
	Fourteen new tasers	\$20,000
	Car and Body Cameras	\$34,000
	2029 Total	\$224,000

Five Year Total Projection: **\$1,673,000**

This budget does not include any unexpected mechanical repairs for the building. If you have any questions regarding this, please call me.

Sincerely,



Chief Jon Bokovitz

JB/lab