

5 Year Road Project Plan

2025

Brewster (LOS)	\$100,000.00
Geauga Lake (LOS)	\$100,000.00
Plum Creek	\$925,000.00
Southbrook	\$250,000.00
Brighton Park	\$225,000.00
Total:	\$1,600,000.00

2026

Savage (Issue 2)	\$450,000.00
Lansmark	\$50,000.00
South Spring Valley	\$300,000.00
Elmwood	\$50,000.00
Riverside Ln.	\$50,000.00
Riverview Dr.	\$300,000.00
Total:	\$1,200,000.00

2027

Hawksview	\$175,000.00
Lakesedge	\$250,000.00
Fish Creek	\$35,000.00
Buckthorn	\$60,000.00
Red Fox	\$134,000.00
Kings Orchard	\$300,000.00
Windswept	\$100,000.00
Total:	\$1,054,000.00

2028

Chagrin Falls Park	\$800,000.00
Total:	\$800,000.00

2029

Mystic Ridge	\$1,000,000.00
Brayton Trl.	\$200,000.00
Total:	\$1,200,000.00

5 Year Equipment Plan 2025-2029

2025

- 5 ton dump \$250,000.00
 - Pickup truck \$55,000.00
- Total: \$305,000.00**

2026

- 305 Mini Excavator \$100,000.00
 - Trailer \$10,000.00
 - Pickup truck \$55,000.00
- Total: \$165,000.00**

2027

- 5 ton plow truck \$260,000.00
- Total: \$260,000.00**

2028

- 5 ton dump truck with plow \$275,000.00
 - Dingo \$35,000.00
- Total: \$305,000.00**

2029

- 5 ton dump truck with plow \$275,000.00
 - Kubota \$30,000.00
- Total: \$305,000.00**

Properties/Parks	Projects	Est. Cost	Year	Imp/Cap
Settler's Park	Basketball court resurfacing	\$ 5,000.00	2024	imp
Centerville Mills Park	Septic System Improvements	\$ 20,000.00	2024	imp
Centerville Mills Park	Exterior painting (cabin)	\$ 3,000.00	2024	imp
Centerville Mills Park	Dog Park: Concrete walkway to and into aux dog park	\$ 2,000.00	2024	imp
Parks	Vehicle Replacement (Service Van)	\$ 50,000.00	2024	cap?
River Road Park	Tree replacement	\$ 3,000.00	2024	imp
Burns-Lindow	Siding Replacement	\$ 20,000.00	2024	imp
River Road Park	Pickleball Court Installation	\$200,000.00	2025	imp
River Road Park	Playground Surfacing Material	\$ 3,500.00	2025	imp
Centerville Mills Park	Trail Improvements	\$ 2,500.00	2025	imp
Centerville Mills Park	Dining Hall: Window Replacement	\$ 30,000.00	2025	imp
Centerville Mills Park	Porch Remodel	\$ 10,000.00	2025	imp
Burns-Lindow	Roof Replacement	\$ 25,000.00	2025	imp
Bissel-Tucek	Windows Replacement	\$ 25,000.00	2025	imp
Bissel-Tucek	Patio Replacement	\$ 10,000.00	2025	imp
Town Hall	Parking Lot Seal Coating	\$ 12,000.00	2025	imp
Centerville Mills Park	Dog Park: Restroom	\$ 12,000.00	2026	imp
Centerville Mills Park	Dining Hall: Stain exterior siding	\$ 5,000.00	2026	imp
Centerville Mills Park	Dining Hall: Kitchen and dishwash room rehab	\$ 50,000.00	2026	imp
Centerville Mills Park	Trail Improvements	\$ 2,500.00	2026	imp
Town Hall	Roof Replacement	\$15,000	2026	imp
Town Hall	Concrete Walkway Replacement	\$ 3,000.00	2026	imp
Bissel Tucek	Siding Replacement	\$ 25,000.00	2026	imp
Settler's Park	Baseball dugout reconstruction	\$ 10,000.00	2027	imp
Settler's Park	Bollard Replacement	\$ 7,000.00	2027	imp
Lakeside	Parking lot improvement	\$ 40,000.00	2027	imp
Lakeside	Basketball Court Reconstruction	\$ 15,000.00	2027	imp
River Road Park	Building Maintenance	\$ 40,000.00	2027	imp
Town Hall	Parking Lot Improvement (Connecting PD)	\$100,000.00	2027	imp
Town Hall	Lighting on Telephone Poles on 306	\$ 5,000.00	2027	imp
Cemetery	Chip seal path between Settler's Park and Cemetery	\$ 15,000.00	2028	imp
Cemetery	Siding and roofing	\$ 20,000.00	2028	imp
Centerville Mills Park	Dining Hall Entrance Sign	\$ 7,000.00	2028	imp
Burns-Lindow	Foundation Repair	\$ 2,500.00	2028	imp

Total

2024	Parks	\$ 83,000.00
	Properties	\$ 20,000.00

2025	Parks	\$246,000.00
	Properties	\$ 72,000.00

2026	Parks	\$ 69,500.00
	Properties	\$43,000

2027	Parks	\$112,000.00
	Properties	\$105,000.00

2028	Parks	\$ 42,000.00
	Properties	\$ 2,500.00