

RESOLUTION 2024-03

**A RESOLUTION ADOPTING A TAX BUDGET FOR THE 2025
FISCAL YEAR AND DECLARING AN EMERGENCY**

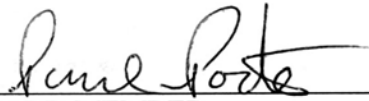
WHEREAS, Revised Code 5705.28 requires the East Geauga Fire District to adopt a tax budget for the 2025 fiscal year no later than July 15, 2024.

NOW, THEREFORE, be it resolved by the board of the East Geauga Fire District, County of Geauga and State of Ohio that:

SECTION 1. The East Geauga Fire District hereby adopts a tax budget for the 2025 fiscal year, as set forth in attached Exhibit "A".

SECTION 2. This Resolution is hereby declared to be an emergency measure, necessary for the preservation of the public peace, health and safety, due to the statutory requirement that the tax budget be adopted no later than July 15, 2024. Therefore, this Resolution shall take effect immediately upon its passage.

PASSED this 10 day of June, 2024.


BOARD MEMBER


BOARD MEMBER

ATTEST:


FISCAL OFFICER

Exhibit "A"

EAST GEAUGA FIRE DISTRICT				
	2022	2023	2024	2025
RECEIPTS	Actual	Actual	Budget	Estimated
LINE ITEM				
TAXES	\$ 707,796.90	\$ 685,541.94	\$ 1,000,000.00	\$ 1,058,416.00
INTEREST	\$ 600.42	\$ 13,323.48	\$ 8,750.00	\$ 8,750.00
TOTAL RECEIPTS	\$ 708,397.32	\$ 698,865.42	\$ 1,008,750.00	\$ 1,067,166.00
BAL. FORWARD	\$ 559,376.52	\$ 579,206.17	\$ 419,609.95	\$ 415,459.95
PREVIOUS YR. ENCUMBRANCE				
TOTAL RCTS & Y BAL.	\$ 1,267,773.84	\$ 1,278,071.59	\$ 1,428,359.95	\$ 1,482,625.95
APPROPRIATIONS	2022	2023	2024	2025
LINE ITEM	Actual	Actual	Budget	Estimated
PERSONAL SERVICES	\$ 3,482.00	\$ 2,800.00	\$ 2,800.00	\$ 3,500.00
PROGRAM EXPENSE - FD CONTRACT	\$ 668,861.28	\$ 845,000.00	\$ 990,000.00	\$ 990,000.00
EQUIPMENT - NEW/USED	\$ -	\$ -	\$ -	\$ 75,000.00
AUDITOR FEES	\$ 12,096.39	\$ 9,715.14	\$ 15,000.00	\$ 20,000.00
INSURANCE	\$ 775.00	\$ 798.00	\$ 1,000.00	\$ 1,000.00
POSTAGE	\$ 62.00	\$ 66.00	\$ 100.00	\$ 150.00
ADVERTISING	\$ 41.00	\$ 82.50	\$ 250.00	\$ 250.00
CONTRACTORS	\$ 3,250.00	\$ -	\$ 3,750.00	\$ 1,000.00
TOTALS	\$ 688,567.67	\$ 858,461.64	\$ 1,012,900.00	\$ 1,090,900.00