

Chardon Local School District



TECHNOLOGY FIVE-YEAR EXPENDITURE PLAN

	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY2028
General Fund Purchases	Actual	Actual	Current	Projected	Projected	Projected	Projected
EXPENDITURES							
District	-	152,358	186,820	461,000	226,000	221,000	221,000
CHS	-	381,258	260,000	82,500	86,250	67,500	67,500
CMS	-	16,747	275,000	77,500	78,750	67,500	67,500
Park	-	6,136	10,200	100,000	48,750	45,000	-
Hambden	-	-	-	-	-	-	-
Maple	-	3,928	8,000	67,000	3,750	-	-
Munson	-	4,908	10,200	110,000	48,750	45,000	-
Transportation	-	-	-	-	5,250	-	-
.	-	-	-	-	-	-	-
Total Expenditures	-	565,335	750,220	898,000	497,500	446,000	356,000
	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY2028
Grant and Other Fund (500's, 009, 023)	Actual	Actual	Current	Projected	Projected	Projected	Projected
EXPENDITURES							
District	-	9,189	183,594	-	-	-	-
CHS	-	-	-	-	-	-	-
CMS	-	-	-	-	-	-	-
Park	-	-	-	-	-	-	-
Hambden	-	-	-	-	-	-	-
CELC	-	-	-	-	-	-	-
Munson	-	-	-	-	-	-	-
Transportation	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Other Expenditures	-	9,189	183,594	-	-	-	-
Total All Expenditures	-	574,525	933,814	898,000	497,500	446,000	356,000

CHARDON DISTRICT TECHNOLOGY
Technology Five-Year Plan
CURRENT AND PROJECTED EXPENDITURES

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
General Fund Purchases							
Technology District Purchase Services	400	121,979	150,820	175,000	175,000	185,000	185,000
Internet Service Fee	400	13,800	15,000	15,000	15,000	15,000	15,000
Technology District Supply	500	180	7,000	7,000	7,000	7,000	7,000
Timeclocks	600	16,399					
Chromebook Cases General	400		9,800	9,800	9,800	9,800	9,800
Professional Development Tech Coordinator	400		1,200	1,200	1,200	1,200	1,200
Tech Equipment AD Building	600		3,000	3,000	3,000	3,000	3,000
Core Network Equipment	600			250,000			
Support Staff Computers	600				15,000		
TOTAL		152,358	186,820	461,000	226,000	221,000	221,000
Grant and Other Funds (500's, 023, 009)							
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
009 Chromebook Repairs	400	6,520	12,000				
023 Chromebook Purchases	600	2669.33	40,000				
023 Chromebook Units	600		131,594				
TOTAL		9,189	183,594	-	-	-	-
Total All		161,548	370,414	461,000	226,000	221,000	221,000

CHARDON HIGH SCHOOL TECHNOLOGY
Technology Five-Year Plan
CURRENT AND PROJECTED EXPENDITURES

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
Promethean Stands/Boards	600	264,771					
Promethean Stands/Boards (600)	600		260,000	15,000			
Chromebooks	600	116,487		67,500	67,500	67,500	67,500
Support Staff Computers	600				18,750		
Classroom Computers	600						
	600						
TOTAL		381,258	260,000	82,500	86,250	67,500	67,500
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Grant and Other Funds (500's, 023, 009)		Actual	Current	Projected	Projected	Projected	Projected
	CHS						
	CHS						
TOTAL		-	-	-	-	-	-
Total All		381,258	260,000	82,500	86,250	67,500	67,500

CHARDON MIDDLE SCHOOL TECHNOLOGY

Technology Five-Year Plan

CURRENT AND PROJECTED EXPENDITURES

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Current	Current	Projected	Projected	Projected	Projected
Promethean Stands	600	16,747					
Promethean Stands/Boards	600		275,000	10,000			
Chromebooks	600			67,500	67,500	67,500	67,500
Support Staff Computers	600				11,250		
Classroom Computers	600						
	600						
	600						
TOTAL		16,747	275,000	77,500	78,750	67,500	67,500
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Grant and Other Funds (500's, 023, 009)		Actual	Current	Projected	Projected	Projected	Projected
	CMS						
	CMS						
TOTAL		-	-	-	-	-	-
Total All		16,747	275,000	77,500	78,750	67,500	67,500

CHARDON EARLY CHILDHOOD LEARNING CENTER TECHNOLOGY

Technology Five-Year Plan

CURRENT AND PROJECTED EXPENDITURES

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
Promethean Stands	600	3,928					
Promethean Stands/Boards	600		8,000	10,000			
Chromebooks	600			57,000			
Support Staff Computers	600				3,750		
Classroom Computers	600						
	600						
	600						
TOTAL		3,928	8,000	67,000	3,750	0	0
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
Grant and Other Funds (500's, 023, 009)							
	CELC						
	CELC						
TOTAL		-	-	-	-	-	-
Total All		3,928	8,000	67,000	3,750	0	0

CHARDON PARK TECHNOLOGY

Technology Five-Year Plan

CURRENT AND PROJECTED EXPENDITURES

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Current	Current	Projected	Projected	Projected	Projected
Promethean Stands	600	6,136					
Promethean Stands/Boards	600		10,200	100,000			
Chromebooks	600				45,000	45,000	
Support Staff Computers	600				3,750		
Classroom Computers	600						
	600						
TOTAL		6,136	10,200	100,000	48,750	45,000	0
Grant and Other Funds (500's, 023, 009)		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
	PARK						
	PARK						
TOTAL		-	-	-	-	-	-
TOTAL ALL		6,136	10,200	100,000	48,750	45,000	-

CHARDON MUNSON TECHNOLOGY
Technology Five-Year Plan
CURRENT AND PROJECTED EXPENDITURES

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
Promethean Stands	600	4,908					
Promethean Stands/Boards	600		10,200	110,000			
Chromebooks	600				45,000	45,000	
Support Staff Computers	600				3,750		
Classroom Computers	600						
	600						
TOTAL		4,908	10,200	110,000	48,750	45,000	0
Grant and Other Funds (500's, 023, 009)		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
	MUNSON						
	MUNSON						
TOTAL		-	-	-	-	-	-
TOTAL ALL		4,908	10,200	110,000	48,750	45,000	-

CHARDON TRANSPORTATION TECHNOLOGY

Technology Five-Year Plan

CURRENT AND PROJECTED EXPENDITURES

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
Support Staff Computers	600				5,250		
TOTAL		-	-	-	5,250	-	-
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Actual	Current	Projected	Projected	Projected	Projected
Grant and Other Funds (500's, 023, 009)							
TOTAL		-	-	-	-	-	-
TOTAL ALL		-	-	-	5,250	-	-

CHARDON HAMB DEN TECHNOLOGY

Technology Five-Year Plan

CURRENT AND PROJECTED EXPENDITURES

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Current	Current	Projected	Projected	Projected	Projected
	HAMB DEN	-	-				
TOTAL		-	-				

