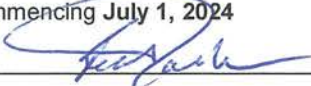


ALTERNATIVE TAX BUDGET INFORMATION

Name of School District **West Geauga Local Schools**

For the Fiscal Year Commencing **July 1, 2024**

Fiscal Officer Signature  Date **1/8/2024**

COUNTY OF GEAUGA

Background

Substitute House Bill No. 129 (HB129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing unit that was receiving a share of the county undivided local government fund or the county undivided local government revenue assistance fund under an alternative method or formula pursuant to ORC Sections 5747.53 and 5747.63. Thus, tax budgets could be waived only for counties, municipalities, townships, and park districts. This restriction is now removed.

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

County Budget Commission Duties

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34, and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

Alternative Tax Budget Information Filing Deadline

The fiscal officer for each school district must file one copy of this document with the County Auditor on or before January 20th. [Note: The traditional deadline for submission of the tax budget has been January 20. There is the potential for flexibility on this date as a result of HB 129 depending on the needs of the Budget Commission, but in order for them to be on track with the certificate of available resources, the date may need to be very close to January 20].

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County Auditor

GUIDELINES FOR COMPLETING THE ALTERNATIVE TAX BUDGET INFORMATION*

SCHEDULE 1

The general purpose of schedule 1 is to meet the requirement of Ohio Revised Code (ORC) Section 5705.04 which requires the taxing authority of each subdivision to divide the taxes levied into separate levies. For help use the schedule B issued by the budget commission for the current year and add any new levies. This will help to ensure that no levies are missed.

In column 1 list only those individual funds which are requesting general property tax revenue. In column 2 purpose refers to the following terms, inside, current expenses, and special levy for example. In column 4 levy type refers to renewal, additional, and replacement for example. In column 8 identify the amount of general property tax you wish to request.

SCHEDULE 2

The general purpose of schedule 2 is to demonstrate the need to produce property tax revenues to cover the estimated expenditures for the budget year. ORC Section 5705.341 states in part;
"Nothing in this section or any section of the ORC shall permit or require the levying of any rate of taxation, whether within the 10 mill limitation or whether the levy has been approved by the electors, the political subdivision or the charter of a municipal corporation in excess of such 10 mill limitation, unless such rate of taxation for the ensuing fiscal year is clearly required by a budget properly and lawfully, adopted under this chapter or by other information required per ORC 5705.281."

Property tax revenue includes real estate taxes, personal property taxes, homestead and rollback, and the personal property 10,000 exempt monies.

SCHEDULE 3

The general purpose of schedule 3 is to produce an Official Certificate of Estimated Resources for funds that do not receive property tax revenue.

In column 3, total estimated receipts should include all revenues plus transfers in.

SCHEDULE 4

The general purpose of schedule 4 is to provide for the proper amount of millage to cover debt service requirements on voted bond issues. Major capital improvement projects are sometimes financed through the use of voted bonds.

The taxing authority seeks voter approval of general obligation bonds and of the levy of property taxes outside the indirect debt limitation in whatever amount is necessary to pay debt service on those bonds.

In column 6 you must take into consideration any carry over plus or minus cash balance estimated for the current year. This can happen because there are no sure things concerning tax payments and the valuation of personal property taxpayers.

SCHEDULE 5

The general purpose of schedule 5 is to properly account for tax anticipation notes. See schedule 5 for more details.

*** Please reproduce all pages as necessary.**

DIVISION OF TAXES LEVIED

(Levies Inside & Outside 10 Mill Limitation, Inclusive Of Debt Levies)
(List All Levies Of The Taxing Authority)

West Geauga Local Schools

SCHEDULE 1

I	II	III	IV	V	VI	VII	VIII
Fund	Purpose	Authorized By Voters On MM/DD/YY	Levy Type	Number Of Years Levy To Run	Tax Year Begins/ Ends	Collection Year Begins/ Ends	Maximum Rate Authorized
General Fund	Current Expense	N/A	Inside Millage				3.50
sub-total General Fund (inside millage)							3.50
General Fund	Current Expense	11/08/60	Continuing				4.90
General Fund	Current Expense	11/03/64	Continuing				1.60
General Fund	Current Expense	11/04/69	Continuing				6.05
General Fund	Current Expense	11/06/73	Continuing				4.50
General Fund	Current Expense	11/05/74	Continuing				1.05
General Fund	Current Expense	06/09/76	Continuing				6.15
General Fund	Current Expense	06/06/77	Continuing				3.55
General Fund	Current Expense	11/07/77	Continuing				6.00
General Fund	Current Expense	05/09/89	Continuing				5.00
sub-total General Fund (outside millage)							38.80
sub-total Bond Fund (outside millage)							0.00
Permanent Improvement Fund	Current Expense	N/A	Inside Millage				1.00
sub-total P. I. Fund (inside millage)							1.00
sub-total P. I. Fund (outside millage)							
Emergency Levy Fund	Current Expense	11/08/16	Emergency	10	2017-2026	2018-2027	2.18
Emergency Levy Fund	Current Expense	05/07/19	Emergency	10	2020-2029	2021-2030	1.89
sub-total Emergency Levy Fund (outside millage)							4.07
Totals all Funds							47.37

Notes: (1) HB264 funds are transferred from General Funds by the the County Auditor.

STATEMENT OF FUND ACTIVITY

(Complete only for General Fund , Bond Retirement Fund any other funds
requesting general property tax revenue)

SCHEDULE 2

FUND: General Fund

I DESCRIPTION	II For FY 2022 ACTUAL	III For FY 2023 ACTUAL	IV 2024 Current Year ESTIMATE	V 2025 BUDGET YEAR ESTIMATE
Revenues:				
Property Taxes (Real & Personal)	\$17,948,805	\$16,769,080	\$20,736,308	\$22,386,960
Homestead,Rollback & 10,000 Exemption	\$2,333,327	\$2,306,172	\$2,774,245	\$2,995,081
SB 3 & 287 Dereg. Reimb.	\$0		\$0	\$0
School Foundation	\$4,654,040	\$4,454,707	\$4,876,831	\$4,894,637
Other Revenue Receipts	\$1,347,533	\$2,812,238	\$2,992,883	\$2,854,715
Total Revenues	\$26,283,705	\$26,342,197	\$31,380,267	\$33,131,393
Total Expenditures	\$24,190,605	\$25,319,201	\$30,366,356	\$31,057,797
Revenue over (under) Expenditures	\$2,093,100	\$1,022,996	\$1,013,911	\$2,073,596
Beginning Cash Balance	\$23,234,652	\$25,327,752	\$26,350,748	\$27,364,659
Ending Cash Balance	\$25,327,752	\$26,350,748	\$27,364,659	\$29,438,255
Encumbrances at Year End	\$185,357	\$290,581	\$250,000	\$250,000

FUND: Permanent Improvement Fund 003-0000

I DESCRIPTION	II For FY 2022 ACTUAL	III For FY 2023 ACTUAL	IV 2024 Current Year ESTIMATE	V 2025 BUDGET YEAR ESTIMATE
Revenues:				
Property Taxes (Real & Personal)	\$814,659	\$808,123	\$947,119	\$1,072,629
Homestead,Rollback & 10,000 Exemption	\$112,850	\$115,240	\$126,712	\$143,504
Other	\$1,000,000	\$3,000	\$2,000,000	\$1,000,000
Total Revenues	\$1,927,509	\$926,363	\$3,073,831	\$2,216,133
Total Expenditures	\$1,232,454	\$1,626,765	\$2,700,000	\$3,500,000
Revenue over (under) Expenditures	\$695,055	(\$700,402)	\$373,831	(\$1,283,867)
Beginning Cash Balance	\$1,316,042	\$2,011,097	\$1,310,695	\$1,684,526
Ending Cash Balance	\$2,011,097	\$1,310,695	\$1,684,526	\$400,659
Encumbrances at Year End	\$682,118	\$418,190	\$300,000	\$300,000

I	II	III	IV	V
DESCRIPTION	For FY 2022 ACTUAL	For FY 2023 ACTUAL	2024 Current Year ESTIMATE	2025 BUDGET YEAR ESTIMATE
Revenues:				
Property Taxes (Real & Personal)	\$5,677,043	\$5,173,458	\$5,028,937	\$4,806,595
Homestead, Rollback & 10,000 Exemption	\$795,518	\$737,886	\$672,806	\$643,059
Other	\$0	\$0	\$0	\$0
Total Revenues	\$6,472,561	\$5,911,344	\$5,701,743	\$5,449,654
Total Expenditures	\$6,835,087	\$6,042,496	\$5,729,126	\$5,449,654
Revenue over (under) Expenditures	(\$362,526)	(\$131,152)	(\$27,383)	\$0
Beginning Cash Balance	\$521,061	\$158,535	\$27,383	\$0
Ending Cash Balance	\$158,535	\$27,383	\$0	\$0
Encumbrances at Year End	\$0	\$0	\$0	\$0

FUND: Permanent Improvement Fund 003-9000 passed Nov 2012 - 5 years (Jan 1, 2013-12/31/2017)

I	II	III	IV	V
DESCRIPTION	For FY 2022 ACTUAL	For FY 2023 ACTUAL	2024 Current Year ESTIMATE	2025 BUDGET YEAR ESTIMATE
Revenues:				
Property Taxes (Real & Personal)	\$0	\$0	\$0	\$0
Homestead, Rollback & 10,000 Exemption	\$0	\$0	\$0	\$0
Other - Refund of PY Expenditure (E-rate)	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$549,768	\$389,602	\$0
Revenue over (under) Expenditures	\$0	(\$549,768)	(\$389,602)	\$0
Beginning Cash Balance	\$939,370	\$939,370	\$389,602	\$0
Ending Cash Balance	\$939,370	\$389,602	\$0	\$0
Encumbrances at Year End	\$165,891	\$0	\$0	\$0

STATEMENT OF FUND ACTIVITY

Funds with Revenue Other Than Local Taxes

SCHEDULE 3					
I	II	III	IV	V	VI
Fund BY Type List Each Fund	Beginning Estimated Unencumbered Fund Balance July 1, 2024	Total Estimated Receipts	Total Resources Available For Expenditures	Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance 20-Jun-25
Special Revenue Funds					
018 - Public School Support	\$25,000.00	\$10,000.00	\$35,000.00	(\$15,000.00)	\$20,000.00
019 - Other Grants	\$8,500.00	\$1,000.00	\$9,500.00	(\$1,000.00)	\$8,500.00
029 - Education Foundation	\$1,000.00	\$15,000.00	\$16,000.00	(\$15,000.00)	\$1,000.00
300 - District Managed Student Activities	\$155,000.00	\$160,000.00	\$315,000.00	(\$160,000.00)	\$155,000.00
401 - Auxiliary Services	\$0.00	\$345,000.00	\$345,000.00	(\$345,000.00)	\$0.00
450- SchoolNet Equipment	\$1,000.00	\$0.00	\$1,000.00	(\$1,000.00)	\$0.00
451 - Data Communication	\$0.00	\$7,200.00	\$7,200.00	(\$7,200.00)	\$0.00
452 - Miscellaneous (Safe Schools)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
499 - Miscellaneous (Safe Schools Help Line)	\$25,000.00	\$10,000.00	\$35,000.00	(\$25,000.00)	\$10,000.00
507 - ESSER	\$0.00	\$150,000.00	\$150,000.00	(\$150,000.00)	\$0.00
510 - CRF Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
516 - IDEA Part B	\$20,000.00	\$650,000.00	\$670,000.00	(\$650,000.00)	\$20,000.00
551- Limited English Proficiency	\$0.00	\$4,500.00	\$4,500.00	(\$4,500.00)	\$0.00
572 - Title I	\$5,000.00	\$150,000.00	\$155,000.00	(\$150,000.00)	\$5,000.00
584 - Title IV	\$0.00	\$11,000.00	\$11,000.00	(\$11,000.00)	\$0.00
587 - Preschool Restoration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590 - Title II-A Improving Teacher Quality	\$0.00	\$100,000.00	\$100,000.00	(\$100,000.00)	\$0.00
599 - Title IV Career	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Revenue Funds	\$240,500.00	\$1,613,700.00	\$1,854,200.00	\$ (1,634,700.00)	\$219,500.00
Debt Service Funds					
N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Debt Service Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

STATEMENT OF FUND ACTIVITY

Funds with Revenue Other Than Local Taxes

SCHEDULE 3					
I	II	III	IV	V	VI
Fund BY Type List Each Fund	Beginning Estimated Unencumbered Fund Balance Julu 1, 2024	Total Estimated Receipts	Total Resources Available For Expenditures	Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance 20-Jun-25
Capital Project Funds					
N/A					
Total Capital Project Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expendable Trust Funds					
N/A					
Total Expendable Trust Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds					
006 - Food Service	\$400,000.00	\$650,000.00	\$1,050,000.00	(\$850,000.00)	\$200,000.00
009 - Uniform School Supplies	\$200,000.00	\$200,000.00	\$400,000.00	(\$225,000.00)	\$175,000.00
012 - Adult Education	\$12.00	0	\$12.00	\$0.00	\$12.00
Total Enterprise Funds	\$600,012.00	\$850,000.00	\$1,450,012.00	\$ (1,075,000.00)	\$375,012.00

STATEMENT OF FUND ACTIVITY

Funds with Revenue Other Than Local Taxes

SCHEDULE 3					
I	II	III	IV	V	VI
Fund BY Type List Each Fund	Beginning Estimated Unencumbered Fund Balance July 1, 2024	Total Estimated Receipts	Total Resources Available For Expenditures	Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance 20-Jun-25
Internal Service Funds					
014 - Rotary Funds	\$5,000.00	\$30,000.00	\$35,000.00	(\$30,000.00)	\$5,000.00
024 - Employee Self Funded Insurance - FSA	\$10,000.00	\$175,000.00	\$185,000.00	(\$175,000.00)	\$10,000.00
Total Internal Service Funds	\$15,000.00	\$205,000.00	\$220,000.00	\$ (205,000.00)	\$15,000.00
Non-Expendable Trust Funds					
007 - Special Trust	\$66,000.00	\$55,000.00	\$121,000.00	(\$55,000.00)	\$66,000.00
200 - Student Managed Activiites	\$50,000.00	\$60,000.00	\$110,000.00	(\$60,000.00)	\$50,000.00
Total Non-Expendable Trust Funds	\$116,000.00	\$115,000.00	\$231,000.00	\$ (115,000.00)	\$116,000.00
Agency Funds					
021- Rotary Unclaimed Funds	\$12,000.00	\$0.00	\$12,000.00	(\$5,000.00)	\$7,000.00
022 - Agency Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Agency Funds	\$12,000.00	\$0.00	\$12,000.00	(\$5,000.00)	\$7,000.00
MEMORANDUM TOTALS	\$983,512.00	\$2,783,700.00	\$3,767,212.00	\$ (3,034,700.00)	\$732,512.00

SCHEDULE OF INDEBTEDNESS

SCHEDULE 4

I	II	III	IV	V	VI	VII	VIII	IX
Purpose Of Notes Or Bonds	Authority for Levy Outside 10 mill Limit	Date Of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Principal Amount Outstanding At The Beginning Of The Year 7/1/2020	Amount Required To Meet Budget Year Principal & Interest Payments
Inside 10 Mill Limit:								
N/A								
TOTAL	\$0.00						\$0.00	\$0.00
Outside 10 Mill Limit:								
TOTAL	\$0.00						\$0.00	\$0.00

TAX ANTICIPATION NOTES

SCHEDULE 5

Tax anticipation notes are issued in anticipation of the collection of the proceeds of a property tax levy. The amount of money required to cover debt service must be deposited into a bond retirement fund, from collections and distribution of the tax levy, in the amounts and at the times required to pay those debt charges as provided in the legislation authorizing the tax anticipation notes. (ORC Section 133.24)

The appropriation to the fund which normally receives the tax levy proceeds is limited to the balance available after deducting the amounts to be applied to debt service.

After the issuance of general obligation securities or of securities to which section 133.24 of the ORC applies, the taxing authority of the subdivision shall include in its annual tax budget, and levy a property tax in a sufficient amount, with any other monies available for the purpose, to pay the debt charges on the securities payable from property tax. (ORC Section 133.25)

	Name Of Tax Anticipation Note Issue	Name Of Tax Anticipation Note Issue
Amount Required To Meet Budget Year Principal & Interest Payments:		
Principal Due		
Principal Due Date		
Interest Due		
Interest Due Date		
Interest Due		
Interest Due Date		
Total		
Name Of The Special Debt Service Fund		

Amount Of Debt Service To Be Apportioned To The Following Settlements:		
February Real		
August Real		
June Tangible		
October Tangible		
Total		
Name Of Fund To Be Charged		

	Agricultural & Residential	Other	Public Utilities	Tangible		TOTALS	TOTALS	TOTALS	TOTALS
\$ 1,232,446,980	\$ 1,121,040,140	\$ 62,931,240	\$ 48,475,600						
\$ 8,503,310	\$ 8,018,510	\$ 484,800							
\$ 1,240,950,290	\$ 1,129,058,650	\$ 63,416,040	\$ 48,475,600	0		100%	98%	95%	96%
3.50 Mills Inside G.F.	0.0035	0.0035	0.0035	0.0035	REAL	\$ 4,313,564	\$ 4,227,293	\$ 4,097,886	\$ 4,141,022
					REAL N/C	\$ 29,762	\$ 29,166	\$ 28,274	\$ 28,571
					TANGIBLE	\$ -	\$ -	\$ -	\$ -
					TVLR	\$ -	\$ -	\$ -	\$ -
0 Mill Inside Permanent Improvement	0.001	0.001	0.001	0.001	REAL	\$ 1,232,447	\$ 1,207,798	\$ 1,170,825	\$ 1,183,149
					REAL N/C	\$ 8,503	\$ 8,333	\$ 8,078	\$ 8,163
					TANGIBLE	\$ -	\$ -	\$ -	\$ -
					TVLR	\$ -	\$ -	\$ -	\$ -
1976 & Prior 27.80 Mills Current Expense Levies	0.011460299	0.011079328	0.0278		REAL	\$ 14,892,313	\$ 14,594,466	\$ 14,147,697	\$ 14,296,620
					REAL N/C	\$ 97,266	\$ 95,320	\$ 92,402	\$ 93,375
					TANGIBLE	\$ -	\$ -	\$ -	\$ -
					TVLR	\$ -	\$ -	\$ -	\$ -
1978 6.00 Mills Current Expense Levy authorized by voters on 5-02-89 Continuing	0.002473884	0.00239217	0.006		REAL	\$ 3,214,719	\$ 3,150,425	\$ 3,053,983	\$ 3,086,130
					REAL N/C	\$ 20,997	\$ 20,577	\$ 19,947	\$ 20,157
					TANGIBLE	\$ -	\$ -	\$ -	\$ -
					TVLR	\$ -	\$ -	\$ -	\$ -
1989 5.00 Mills Current Expense Levy authorized by voters on 5-02-89 Continuing	0.00256584	0.003028525	0.005		REAL	\$ 3,309,376	\$ 3,243,189	\$ 3,143,908	\$ 3,177,001
					REAL N/C	\$ 22,042	\$ 21,602	\$ 20,940	\$ 21,161
					TANGIBLE	\$ -	\$ -	\$ -	\$ -
					TVLR	\$ -	\$ -	\$ -	\$ -
2017 5.60 Mills Emergency Levy authorized by voters in 11/08/16 10 years (\$3,700,000) Expires 2026	0.00218	0.00218	0.00218		REAL	\$ 2,686,734	\$ 2,633,000	\$ 2,552,398	\$ 2,579,265
					REAL N/C	\$ 18,537	\$ 18,166	\$ 17,610	\$ 17,796
					TANGIBLE	\$ -	\$ -	\$ -	\$ -
					TVLR	\$ -	\$ -	\$ -	\$ -
2010 5.60 Mills Emergency Levy Authorized by voters on 5/07/2019 10 years (\$2,350,000 Expires 2029)	0.00189	0.00189	0.00189		REAL	\$ 2,329,325	\$ 2,282,738	\$ 2,212,859	\$ 2,236,152
					REAL N/C	\$ 16,071	\$ 15,750	\$ 15,268	\$ 15,428
					TANGIBLE	\$ -	\$ -	\$ -	\$ -
					TVLR	\$ -	\$ -	\$ -	\$ -
Effective Rate	0.025070023	0.025070023	0.04737						

TOTALS:

REAL	\$ 31,978,479	\$ 31,338,909	\$ 30,379,555	\$ 30,699,340
REAL N/C	\$ 213,178	\$ 208,915	\$ 202,519	\$ 204,651
TANGIBLE	\$ -	\$ -	\$ -	\$ -
TVLR	\$ -	\$ -	\$ -	\$ -
TOTALS:	\$ 32,191,657	\$ 31,547,824	\$ 30,582,074	\$ 30,903,991

GENERAL FUND	\$ 25,900,039	\$ 25,382,040	\$ 24,605,037	\$ 24,864,038
EMERGENCY FUND	\$ 5,050,668	\$ 4,949,654	\$ 4,798,134	\$ 4,848,641
PERMANENT FUND	\$ 1,240,950	\$ 1,216,132	\$ 1,178,903	\$ 1,191,312

TOTAL	\$ 32,191,657	\$ 31,547,827	\$ 30,582,074	\$ 30,903,991
Per Schedule B				
DIFFERENCE	\$ -	\$ (3)	\$ -	\$ -
DIFFERENCE		\$ 31,547,827		

	Calendar Year 2024			Calendar Year 2023 (Per Certificate)			Net Blended 50% from each Calendar year (FY2024 Revised)		
	Gross	Rollback/Home	Net	Gross	Rollback/Home	Net	Gross	Rollback/Home	Net
General	\$ 25,382,040	\$ 2,995,081	\$ 22,386,960	\$ 21,639,067	\$ 2,366,243	\$ 19,272,824	\$ 23,510,554	\$ 2,774,245	\$ 20,736,308
Emergency (1)	\$ 5,449,654	\$ 643,059	\$ 4,806,595	\$ 5,953,831	\$ 711,960	\$ 5,241,871	\$ 5,701,743	\$ 672,806	\$ 5,028,937
PI	\$ 1,216,132	\$ 143,504	\$ 1,072,629	\$ 931,530	\$ 109,921	\$ 821,609	\$ 1,073,831	\$ 126,712	\$ 947,119
Total	\$ 32,047,827	\$ 3,781,644	\$ 28,266,183	\$ 28,524,428	\$ 3,188,124	\$ 25,336,304	\$ 30,286,127	\$ 3,573,763	\$ 26,712,364

(1) Added 1/2 of the \$1 million reduction (\$500,000) back to FY 2024 and 2025 since they cross over fiscal years

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Schedule B Summary - Use for Tax Resolution

	Mills	Amount
GF Inside Milage	3.50	\$ 4,256,459
GF Outside Milage	42.87	\$ 26,075,233
Outside PI	1.00	\$ 1,216,131
Total	47.37	\$31,547,824

GF Current Expense

3.50	Continuing	\$ 4,256,459
27.80	Continuing	\$ 14,689,787
6.00	Continuing	\$ 3,171,001
5.00	Continuing	\$ 3,264,791
42.30		\$25,382,038

Emergency Levies

2.18	10 Years	\$ 2,651,166
1.89	10 Years	\$ 2,298,488
4.07		\$ 4,949,654

Permanent Improvement

1.00	Continuing	\$ 1,216,131
47.37		\$31,547,824 Off \$3 ro