

**2026 Annual
Budget Hearing Summary
(Auditor Notes)
DAY 1 - Morning**



1. Thompson Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ No Xfers (2025 & 2026) in originally submitted budget
- ✓ This Year: GF - 113% c/o, Gas/MVL/Perm/R&B - 30% c/o
 - ✓ (Last Year: GF - 170% c/o, Gas/MVL/Perm/R&B - 90% w/o Capital)
- ✓ This Year: Fire - 44% c/o, Police - 101% c/o
 - ✓ (Last Year: Fire - 125% c/o w/o Capital, Police - 117% w/o Capital)
- ✓ This Year: New Fire Reserve, Need GF & Police Reserves
 - ✓ (Last Year: Need Reserve Funds)
- ✓ Fund 4901 - Police Capital Reserve - has zero balance
- ✓ Fund 4902 - Fire Capital Reserve - submitted after 7/20 deadline
- ✓ Ballot Issue: Additional 2.0mills - Roads
 - ✓ Term is 4 years - Additional tax
 - ✓ If passed, Tax Revenue = \$167,248 Annually @ 100%



1. Thompson Township

Geauga County Levy Ranking

Millage and Revenues include Inside and Outside Millage for that Purpose

Residential Rates and Total Revenues are reflected in these Calculations

Tax Year 2024 for 2025 Collection Values, Rates, and Revenues

	Total Revenue								
	Full Total	Total Res Eff.	Eff Millage	Estimated	Revenue	2020	Population	Rev Per	RPR
	<u>Millage</u>	<u>Millage</u>	<u>Rank</u>	<u>Revenue</u>	<u>Rank</u>	<u>Population</u>	<u>Rank</u>	<u>Resident</u>	<u>Rank</u>
Auburn Township	12.950000	9.889713	7	4,080,354	4	6,574	4	621	4
Bainbridge Township	29.830000	15.719193	1	13,762,102	1	12,893	1	1,067	2
Burton Township	10.130000	7.785666	15	935,365	12	2,972	13	315	14
Chardon Township	11.450000	9.847430	8	2,278,653	7	4,494	9	507	7
Chester Township	22.720000	13.199671	3	7,705,195	2	9,957	2	774	3
Claridon Township	** 11.450000	7.954705	14	984,423	10	3,103	12	317	12
Hambden Township	**** 11.850000	9.475384	11	1,753,018	8	4,676	7	375	9
Huntsburg Township	12.000000	8.981723	12	977,634	11	3,657	11	267	15
Middlefield Township	* 15.300000	11.999122	4	1,427,078	9	4,525	8	315	13
Montville Township	11.400000	7.625750	16	631,825	16	1,938	16	326	11
Munson Township	14.200000	10.651272	6	4,033,379	5	7,087	3	569	5
Newbury Township	14.000000	10.971382	5	2,901,102	6	5,244	6	553	6
Parkman Township	10.800000	7.965299	13	857,164	15	4,446	10	193	16
Russell Township	25.810000	14.514038	2	5,959,358	3	5,404	5	1,103	1
Thompson Township	15.000000	9.838524	9	863,347	14	2,144	15	403	8
Troy Township	15.400000	9.731426	10	931,801	13	2,778	14	335	10
Burton Village	15.000000	11.048217	1	480,879	4	1,407	4	342	4
Chardon City	15.500000	10.064205	2	2,235,612	1	5,242	1	426	1
Middlefield Village	* 10.130000	8.407516	3	1,152,618	3	2,748	3	419	2
South Russell Village	12.450000	6.187430	4	1,593,142	2	3,972	2	401	3

297.370000 201.857666

55,544,049

95,261

Average

481

* Includes East Geauga Fire District

55,544,049

** Includes Aquilla Village values in to Claridon Township at **Current Claridon Rates**

**** Includes Hambden Township Park Recreation Levy

Excludes Hunting Valley Village (Geauga County Population 136)

Actual Total Geauga County Population per the 2020 Census is 95,397

Does not include monies transferred from other Funds



1. Thompson Township

Geauga County Levy Ranking

Millage and Revenues include Inside and Outside Millage for that Purpose

Residential Rates and Total Revenues are reflected in these Calculations

Tax Year 2024 for 2025 Collection Values, Rates, and Revenues

	Road Levies								
	Full Road Millage	Eff Road Millage	Eff Millage Rank	Estimated Revenue	Revenue Rank	2020 Population	Population Rank	Rev Per Resident	RPR Rank
Auburn Township	6.250000	4.917488	4	2,025,142	2	6,574	4	308	1
Bainbridge Township	6.480000	4.270159	6	3,701,120	1	12,893	1	287	4
Burton Township	4.880000	3.490360	10	422,360	12	2,972	13	142	9
Chardon Township	6.400000	5.765052	2	1,330,596	5	4,494	9	296	3
Chester Township	5.000000	2.780459	14	1,638,632	3	9,957	2	165	7
Claridon Township	** 2.900000	1.262727	16	163,123	16	3,103	12	53	16
Hambden Township	4.030000	3.306235	11	610,839	10	4,676	7	131	11
Huntsburg Township	8.800000	6.397517	1	698,732	8	3,657	11	191	6
Middlefield Township	6.700000	5.211630	3	621,151	9	4,525	8	137	10
Montville Township	3.800000	2.981700	13	245,471	15	1,938	16	127	12
Munson Township	3.700000	2.306054	15	891,970	7	7,087	3	126	13
Newbury Township	5.500000	4.277143	5	1,134,594	6	5,244	6	216	5
Parkman Township	5.700000	4.160251	7	447,769	11	4,446	10	101	15
Russell Township	7.050000	3.901913	8	1,603,266	4	5,404	5	297	2
Thompson Township	4.550000	3.674433	9	315,632	13	2,144	15	147	8
Troy Township	6.000000	3.046940	12	291,661	14	2,778	14	105	14
Burton Village	3.000000	2.168061	1	95,154	1	1,407	4	68	1
Chardon City	0.000000	0.000000	T3	0	T3	5,242	1	0	T3
Middlefield Village	0.000000	0.000000	T3	0	T3	2,748	3	0	T3
South Russell Village	0.500000	0.323571	2	82,497	2	3,972	2	21	2

91.240000

64.241693

16,319,711

95,261

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Average

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Includes East Geauga Fire District



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2. Thompson Park District

- ✓ Budget Ad Publication, Schedules A & B – N/A
- ✓ GF - 514% c/o, \$154k cash



3. Bainbridge Township

- ✓ Budget Ad Publication, Schedule A (Schedule B missing)
- ✓ Xfers In = Xfers Out (2026, Issues w/ 2025 - UAN)
- ✓ This Year: GF - 21% c/o, Gas/MVL/Perm/R&B - 15% c/o
 - ✓ Last Year: GF - 54% c/o, Gas/MVL/Perm/R&B - 21% w/o Capital
- ✓ This Year: Fire/Amb - 25% c/o, Police - 17% c/o
 - ✓ Last Year: Fire/Amb - 16% c/o w/o Capital, Police - 32% w/o Capital
- ✓ 3101 Debt (Bond) Fund - \$441k c/o - No Activity
- ✓ 3102 Debt (Bond) Fund - \$1.06M c/o - No Revenue/6+ years service
- ✓ 4951, 4952, 4953, 4954 Permanent Funds – continue clean up?
- ✓ GF, Road, Fire, & Police Reserves set-up – Good Work!
- ✓ Ballot Issue: Renewal 2.0mills - Roads
 - ✓ Term is 5 years - No additional tax
 - ✓ If passed, Tax Revenue = \$835,134 Annually @ 100%



3. Bainbridge Township

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Average
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** Includes Aquilla Village values in to Claridon Township at **Current Claridon Rates**

**** Includes Hambden Township Park Recreation Levy

Excludes Hunting Valley Village (Geauga County Population 136)

Actual Total Geauga County Population per the 2020 Census is 95,397

Does not include monies transferred from other Funds



3. Bainbridge Township

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Russell Township	7.050000	3.901913	8	1,603,266	4	5,404	5	297	2
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Middlefield Village	0.000000	0.000000	T3	0	T3	2,748	3	0	T3
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4. Troy Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ No Xfers (2025 & 2026)
- ✓ This Year: GF - 31% c/o, Gas/MVL/Perm/R&B - 9% c/o
 - ✓ Last Year: GF - 46% c/o, Gas/MVL/Perm/R&B - 124% w/o Capital
- ✓ This Year: Fire - 63% c/o
 - ✓ Last Year: Fire - 48% c/o w/o Capital
- ✓ Fire c/o too High
- ✓ Last Year: Still Recommend Reserves!
 - ✓ Last Year: Recommend Reserves!
- ✓ Ballot Issue: Renewal 2.9mills – Fire & EMS
 - ✓ Term is 5 years - No additional tax
 - ✓ If passed, Tax Revenue = \$210,344 Annually @ 100%



4. Troy Township

Geauga County Levy Ranking

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Munson Township	14.200000	10.651272	6	4,033,379	5	7,087	3	569	5
Newbury Township	14.000000	10.971382	5	2,901,102	6	5,244	6	553	6
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Chardon City	15.500000	10.064205	2	2,235,612	1	5,242	1	426	1
Middlefield Village	* 10.130000	8.407516	3	1,152,618	3	2,748	3	419	2
South Russell Village	12.450000	6.187430	4	1,593,142	2	3,972	2	401	3

297.370000 201.857666 55,544,049 95,261

55,544,049

Average
481

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55,544,049

** Includes Aquilla Village values in to Claridon Township at **Current Claridon Rates**

**** Includes Hambden Township Park Recreation Levy

Excludes Hunting Valley Village (Geauga County Population 136)

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4. Troy Township

Geauga County Levy Ranking

Millage and Revenues include Inside and Outside Millage for that Purpose

Residential Rates and Total Revenues are reflected in these Calculations

Tax Year 2024 for 2025 Collection Values, Rates, and Revenues

	Fire & EMS Levies								
	Full Fire Millage	Fire Eff Millage	Eff Millage Rank	Estimated Revenue	Revenue Rank	2020 Population	Population Rank	Rev Per Resident	RPR Rank
Auburn Township	5.300000	3.572225	9	1,485,972	4	6,574	4	226	5
Bainbridge Township	10.100000	5.592857	1	4,861,484	1	12,893	1	377	1
Burton Township	3.250000	2.295306	14	278,782	13	2,972	13	94	14
Chardon Township	3.750000	2.782378	13	649,621	9	4,494	9	145	11
Chester Township	6.250000	3.598686	8	2,109,432	2	9,957	2	212	6
Claridon Township	** 6.050000	4.191978	6	516,008	10	3,103	12	166	7
Hambden Township	5.500000	4.069672	7	756,504	7	4,676	7	162	9
Huntsburg Township	1.500000	0.884206	16	99,012	16	3,657	11	27	16
Middlefield Township	* 7.300000	5.487492	2	657,215	8	4,525	8	145	10
Montville Township	5.900000	2.944050	12	248,042	14	1,938	16	128	13
Munson Township	7.500000	5.345218	3	2,032,635	3	7,087	3	287	2
Newbury Township	7.100000	5.294239	4	1,406,230	5	5,244	6	268	3
Parkman Township	3.400000	2.105048	15	229,973	15	4,446	10	52	15
Russell Township	6.310000	2.966630	11	1,232,995	6	5,404	5	228	4
Thompson Township	5.950000	3.461965	10	309,222	12	2,144	15	144	12
Troy Township	7.400000	4.684486	5	454,049	11	2,778	14	163	8
Burton Village	7.000000	4.440712	2	202,874	3	1,407	4	144	3
Chardon City	8.500000	6.446105	1	1,417,045	1	5,242	1	270	1
Middlefield Village	* 5.700000	4.373556	3	615,103	2	2,748	3	224	2
South Russell Village	0.000000	0.000000	4	0	4	3,972	2	0	4

113.760000

74.536809

19,562,297

95,261

Average

173

*

Includes East Geauga Fire District

**

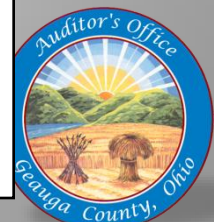
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Excludes Hunting Valley Village (Geauga County Population 136)

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5. Chardon Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ This Year: Xfers In $\approx$ Xfers Out (2025 off \$164,200, 2026 off \$215,338)
 - ✓ Last Year: Xfers In $\approx$ Xfers Out (2024 is off \$32,680.11, 2025 is off \$2,750)
- ✓ This Year: GF - 86% c/o, Gas/MVL/Perm/R&B - 26% c/o
 - ✓ Last Year: GF - 44% c/o, Gas/MVL/Perm/R&B - 15% w/o Capital
- ✓ Correcting Budget for Xfers: GF - 177% c/o
- ✓ This Year: Fire/Amb - 15% c/o
 - ✓ Last Year: Fire/Amb - 25% c/o w/o Capital
- ✓ This Year: Must do GF Reserve!
 - ✓ Last Year: Recommend Reserves!
- ✓ 3901 Debt Fund has no reported expenditures



6. Burton Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ No Xfers (2025 & 2026)
- ✓ This Year: GF - 93% c/o, Gas/MVL/Perm/R&B - 29% c/o
 - ✓ Last Year: GF - 118% c/o, Gas/MVL/Perm/R&B - 23% w/o Capital
- ✓ This Year: Fire/Amb - 26% c/o
 - ✓ Last Year: Fire/Amb - 70% c/o w/o Capital
- ✓ This Year: GF & Road Reserves
 - ✓ Last Year: Recommend Reserve Funds
- ✓ Ballot Issue: Replacement of 3.0mills - Roads
 - ✓ Term is 5 years – Increase tax of \$91,202 Annually @ 100%
 - ✓ Tax Revenue currently is = \$260,131 Annually @ 100%
 - ✓ If passed, Tax Revenue = \$351,333 Annually @ 100% (35% increase)
 - ✓ If passed, Total Road funding increases by 21%



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Does not include monies transferred from other Funds



6. Burton Township

Geauga County Levy Ranking

Millage and Revenues include Inside and Outside Millage for that Purpose

Residential Rates and Total Revenues are reflected in these Calculations

Tax Year 2024 for 2025 Collection Values, Rates, and Revenues

	Road Levies								
	Full Road Millage	Eff Road Millage	Eff Millage Rank	Estimated Revenue	Revenue Rank	2020 Population	Population Rank	Rev Per Resident	RPR Rank
Auburn Township	6.250000	4.917488	4	2,025,142	2	6,574	4	308	1
Bainbridge Township	6.480000	4.270159	6	3,701,120	1	12,893	1	287	4
Burton Township	4.880000	3.490360	10	422,360	12	2,972	13	142	9
Chardon Township	6.400000	5.765052	2	1,330,596	5	4,494	9	296	3
Chester Township	5.000000	2.780459	14	1,638,632	3	9,957	2	165	7
Claridon Township	** 2.900000	1.262727	16	163,123	16	3,103	12	53	16
Hambden Township	4.030000	3.306235	11	610,839	10	4,676	7	131	11
Huntsburg Township	8.800000	6.397517	1	698,732	8	3,657	11	191	6
Middlefield Township	6.700000	5.211630	3	621,151	9	4,525	8	137	10
Montville Township	3.800000	2.981700	13	245,471	15	1,938	16	127	12
Munson Township	3.700000	2.306054	15	891,970	7	7,087	3	126	13
Newbury Township	5.500000	4.277143	5	1,134,594	6	5,244	6	216	5
Parkman Township	5.700000	4.160251	7	447,769	11	4,446	10	101	15
Russell Township	7.050000	3.901913	8	1,603,266	4	5,404	5	297	2
Thompson Township	4.550000	3.674433	9	315,632	13	2,144	15	147	8
Troy Township	6.000000	3.046940	12	291,661	14	2,778	14	105	14
Burton Village	3.000000	2.168061	1	95,154	1	1,407	4	68	1
Chardon City	0.000000	0.000000	T3	0	T3	5,242	1	0	T3
Middlefield Village	0.000000	0.000000	T3	0	T3	2,748	3	0	T3
South Russell Village	0.500000	0.323571	2	82,497	2	3,972	2	21	2

91.240000

64.241693

16,319,711

95,261

16,319,711

Average

146



Includes East Geauga Fire District



Includes Aquilla Village values in to Claridon Township at **Current Claridon Rates**



Includes Hambden Township Park Recreation Levy

Excludes Hunting Valley Village (Geauga County Population 136)

Actual Total Geauga County Population per the 2020 Census is 95,397

Does not include monies transferred from other Funds



7. Montville Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ Xfers In = Xfers Out (2025& 2026)
- ✓ This Year: GF - 20% c/o, Gas/MVL/Perm/R&B - 29% c/o
 - ✓ Last Year: GF - 27% c/o, Gas/MVL/Perm/R&B – 61% w/o Capital
- ✓ This Year: Fire/Amb - 16% c/o
 - ✓ Last Year: Fire/Amb - 24% c/o w/o Capital
- ✓ GF & Road Reserves established – Good Work!
- ✓ Good Budget



8. Claridon Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ Xfers In = Xfers Out (2025)
- ✓ Aquilla incorporation hasn't yet been financially experienced
- ✓ This Year: GF - 196% c/o, Gas/MVL/Perm/R&B - 159% c/o
 - ✓ Last Year: GF - 88% c/o, Gas/MVL/Perm/R&B - 124% w/o Capital
- ✓ This Year: Fire/Amb - 44% c/o
 - ✓ Last Year: Fire/Amb - 31% c/o w/o Capital
- ✓ This Year: Must establish GF & Road Reserves!
 - ✓ Last Year: Strongly Recommend Reserves
- ✓ Ballot Issue: Additional 1.5mills - Roads
 - ✓ Term is 5 years – Additional tax
 - ✓ If passed, will yield \$183,175 Annually @ 100%
 - ✓ If passed, Total Road funding increases by 112%



8. Claridon Township

Geauga County Levy Ranking

Millage and Revenues include Inside and Outside Millage for that Purpose

Residential Rates and Total Revenues are reflected in these Calculations

Tax Year 2024 for 2025 Collection Values, Rates, and Revenues

	Total Revenue								
	Full Total	Total Res Eff.	Est. Millage	Estimated	Revenue	2020	Population	Rev Per	RPR
	Millage	Millage	Rank	Revenue	Rank	Population	Rank	Resident	Rank
Auburn Township	12.950000	9.889713	7	4,080,354	4	6,574	4	621	4
Bainbridge Township	29.830000	15.719193	1	13,762,102	1	12,893	1	1,067	2
Burton Township	10.130000	7.785666	15	935,365	12	2,972	13	315	14
Chardon Township	11.450000	9.847430	8	2,278,653	7	4,494	9	507	7
Chester Township	22.720000	13.199671	3	7,705,195	2	5,957	2	774	3
Claridon Township	** 11.450000	7.954705	14	984,423	10	3,103	12	317	12
Hambden Township	**** 11.850000	9.475384	11	1,753,818	8	4,676	7	375	9
Huntsburg Township	12.000000	8.981723	12	977,634	11	3,657	11	267	15
Middlefield Township	* 15.300000	11.999122	4	1,427,078	9	4,525	8	315	13
Montville Township	11.400000	7.625750	16	631,825	16	1,938	16	326	11
Munson Township	14.200000	10.651272	6	4,033,379	5	7,087	3	569	5
Newbury Township	14.000000	10.971382	5	2,901,102	6	5,244	6	553	6
Parkman Township	10.800000	7.965299	13	857,164	15	4,446	10	193	16
Russell Township	25.810000	14.514038	2	5,959,358	3	5,404	5	1,103	1
Thompson Township	15.000000	9.838524	9	863,347	14	2,144	15	403	8
Troy Township	15.400000	9.731426	10	931,801	13	2,778	14	335	10
Burton Village	15.000000	11.048217	1	480,879	4	1,407	4	342	4
Chardon City	15.500000	10.064205	2	2,235,612	1	5,242	1	426	1
Middlefield Village	* 10.130000	8.407516	3	1,152,618	3	2,748	3	419	2
South Russell Village	12.450000	6.187430	4	1,593,142	2	3,972	2	401	3

297.370000 201.857666

55,544,049

95,261

Average

481

* Includes East Geauga Fire District

55,544,049

** Includes Aquilla Village values in to Claridon Township at **Current Claridon Rates**

**** Includes Hambden Township Park Recreation Levy

Excludes Hunting Valley Village (Geauga County Population 136)

Actual Total Geauga County Population per the 2020 Census is 95,397

Does not include monies transferred from other Funds



8. Claridon Township

Geauga County Levy Ranking

Millage and Revenues include Inside and Outside Millage for that Purpose

Residential Rates and Total Revenues are reflected in these Calculations

Tax Year 2024 for 2025 Collection Values, Rates, and Revenues

	Road Levies								
	Full Road Millage	Eff Road Millage	Eff Millage Rank	Estimated Revenue	Revenue Rank	2020 Population	Population Rank	Rev Per Resident	RPR Rank
Auburn Township	6.250000	4.917488	4	2,025,142	2	6,574	4	308	1
Bainbridge Township	6.480000	4.270159	6	3,701,120	1	12,893	1	287	4
Burton Township	4.880000	3.490360	10	422,360	12	2,972	13	142	9
Chardon Township	6.400000	5.765052	2	1,330,596	5	4,494	9	296	3
Chester Township	5.000000	2.780459	14	1,638,632	3	9,957	2	165	7
Claridon Township	** 2.900000	1.262727	16	163,123	16	3,103	12	53	16
Hambden Township	4.030000	3.306235	11	610,839	10	4,676	7	131	11
Huntsburg Township	8.800000	6.397517	1	698,732	8	3,657	11	191	6
Middlefield Township	6.700000	5.211630	3	621,151	9	4,525	8	137	10
Montville Township	3.800000	2.981700	13	245,471	15	1,938	16	127	12
Munson Township	3.700000	2.306054	15	891,970	7	7,087	3	126	13
Newbury Township	5.500000	4.277143	5	1,134,594	6	5,244	6	216	5
Parkman Township	5.700000	4.160251	7	447,769	11	4,446	10	101	15
Russell Township	7.050000	3.901913	8	1,603,266	4	5,404	5	297	2
Thompson Township	4.550000	3.674433	9	315,632	13	2,144	15	147	8
Troy Township	6.000000	3.046940	12	291,661	14	2,778	14	105	14
Burton Village	3.000000	2.168061	1	95,154	1	1,407	4	68	1
Chardon City	0.000000	0.000000	T3	0	T3	5,242	1	0	T3
Middlefield Village	0.000000	0.000000	T3	0	T3	2,748	3	0	T3
South Russell Village	0.500000	0.323571	2	82,497	2	3,972	2	21	2

91.240000

64.241693

16,319,711

95,261

Average

146

*

Includes East Geauga Fire District

**

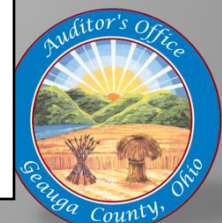
Includes Aquilla Village values in to Claridon Township at **Current Claridon Rates**

Includes Hambden Township Park Recreation Levy

Excludes Hunting Valley Village (Geauga County Population 136)

Actual Total Geauga County Population per the 2020 Census is 95,397

Does not include monies transferred from other Funds



9. Parkman Township

- ✓ No Budget Ad Publication, Schedules A & B
- ✓ No Xfers (2025 & 2026)
- ✓ This Year: GF - 36% c/o, Gas/MVL/Perm/R&B - 102% c/o
 - ✓ Last Year: GF - 78% c/o, Gas/MVL/Perm/R&B - 82% w/o Capital
- ✓ This Year: Fire/Amb - 118% c/o
 - ✓ Last Year: Fire/Amb - 100% c/o w/o Capital
- ✓ This Year: Must do Road & Fire Reserves
 - ✓ Last Year: Strongly Recommend Reserve Funds
- ✓ Great turnaround, now let's do Reserves



10. Chester Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ Xfers In = Xfers Out (2025 & 2026)
- ✓ Confusing Submission
- ✓ This Year: 2281 Fund Contingency too high (ORC 5705.29(A)(1) sets @ 3% of current appropriations = \$15,591 vs. \$20k)
 - ✓ Last Year: 2281 Fund Contingencies too high (ORC 5705.29(A)(1) sets @ 3% of current appropriations = \$5,247 vs. \$20k)
- ✓ This Year: GF - 22% c/o, Gas/MVL/Perm/R&B - 26% c/o
 - ✓ Last Year: GF - 139% c/o, Gas/MVL/Perm/R&B - 1% w/o Capital
- ✓ This Year: Fire/Amb - 43% c/o, Police - 26% c/o
 - ✓ Last Year: Fire/Amb - 71% c/o w/o Capital, Police - 30% w/o Capital
- ✓ Fire c/o a bit high!
- ✓ GF, Road, Fire, & Police Reserves created
- ✓ Park comment



11. Hambden Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ Xfers In = Xfers Out
- ✓ Auditor Schedule B error - Corrected Budget (GF -\$48,333, R&B +\$48,333)
- ✓ This Year: GF - 26% c/o, Gas/MVL/Perm/R&B - 65% c/o
 - ✓ Last Year: GF - 70% c/o, Gas/MVL/Perm/R&B - 49% w/o Capital
- ✓ This Year: Fire - 15% c/o
 - ✓ Last Year: Fire - 45% c/o w/o Capital
- ✓ 4301 Capital Fund – What is the use for this?
- ✓ This Year: old Fire Station Reserve established, need Road Reserve
 - ✓ Last Year: Recommend Reserves!
- ✓ Ballot Issue 1: Renewal of 0.8 mills – Permanent Improvement
 - ✓ Term is 5 years – No additional tax
 - ✓ Tax Revenue currently = \$105,480 Annually @ 100%



11. Hambden Township

- ✓ Ballot Issue 2: Renewal of 1.5 mills – Fire & EMS
 - ✓ Term is 5 years - No additional tax
 - ✓ Tax Revenue currently = \$197,776 Annually @ 100%
- ✓ Ballot Issue 3: Renewal of 1.5 mills w/ 0.78 mills increase to 2.28 mills - Fire & EMS
 - ✓ Term is 5 years - Increase tax of \$142,480 Annually @ 100%
 - ✓ Tax Revenue currently is = \$207,805 Annually @ 100%
 - ✓ If passed, Tax Revenue = \$350,285 Annually @ 100% (68% increase)
 - ✓ If passed, Total Fire funding increases by 19%



11. Hambden Township

Geauga County Levy Ranking

Millage and Revenues include Inside and Outside Millage for that Purpose

Residential Rates and Total Revenues are reflected in these Calculations

Tax Year 2024 for 2025 Collection Values, Rates, and Revenues

	Total Revenue								
	Full Total	Total Res Eff.	Eff Millage	Estimated	Revenue	2020	Population	Rev Per	RPR
	Millage	Millage	Rank	Revenue	Rank	Population	Rank	Resident	Rank
Auburn Township	12.950000	9.889713	7	4,080,354	4	6,574	4	621	4
Bainbridge Township	29.830000	15.719193	1	13,762,102	1	12,893	1	1,067	2
Burton Township	10.130000	7.785666	15	935,365	12	2,972	13	315	14
Chardon Township	11.450000	9.847430	8	2,278,653	7	4,494	9	507	7
Chester Township	22.720000	13.199671	3	7,705,195	2	9,957	2	774	3
Claridon Township	** 11.450000	7.934705	14	984,423	10	3,103	12	317	12
Hambden Township	**** 11.850000	9.475384	11	1,753,018	8	4,676	7	375	9
Huntsburg Township	12.000000	8.981723	12	977,634	11	3,657	11	267	15
Middlefield Township	* 15.300000	11.999122	4	1,427,078	9	4,525	8	315	13
Montville Township	11.400000	7.625750	16	631,825	16	1,938	16	326	11
Munson Township	14.200000	10.651272	6	4,033,379	5	7,087	3	569	5
Newbury Township	14.000000	10.971382	5	2,901,102	6	5,244	6	553	6
Parkman Township	10.800000	7.965299	13	857,164	15	4,446	10	193	16
Russell Township	25.810000	14.514038	2	5,959,358	3	5,404	5	1,103	1
Thompson Township	15.000000	9.838524	9	863,347	14	2,144	15	403	8
Troy Township	15.400000	9.731426	10	931,801	13	2,778	14	335	10
Burton Village	15.000000	11.048217	1	480,879	4	1,407	4	342	4
Chardon City	15.500000	10.064205	2	2,235,612	1	5,242	1	426	1
Middlefield Village	* 10.130000	8.407516	3	1,152,618	3	2,748	3	419	2
South Russell Village	12.450000	6.187430	4	1,593,142	2	3,972	2	401	3

297.370000 201.857666

55,544,049

95,261

Average

481

* Includes East Geauga Fire District

55,544,049

** Includes Aquilla Village values in to Claridon Township at **Current Claridon Rates**

**** Includes Hambden Township Park Recreation Levy

Excludes Hunting Valley Village (Geauga County Population 136)

Actual Total Geauga County Population per the 2020 Census is 95,397

Does not include monies transferred from other Funds



11. Hambden Township

Geauga County Levy Ranking

Millage and Revenues include Inside and Outside Millage for that Purpose

Residential Rates and Total Revenues are reflected in these Calculations

Tax Year 2024 for 2025 Collection Values, Rates, and Revenues

	Fire & EMS Levies								
	Full Fire Millage	Fire Eff Millage	Eff Millage Rank	Estimated Revenue	Revenue Rank	2020 Population	Population Rank	Rev Per Resident	RPR Rank
Auburn Township	5.300000	3.572225	9	1,485,972	4	6,574	4	226	5
Bainbridge Township	10.100000	5.592857	1	4,861,484	1	12,893	1	377	1
Burton Township	3.250000	2.295306	14	278,782	13	2,972	13	94	14
Chardon Township	3.750000	2.782378	13	649,621	9	4,494	9	145	11
Chester Township	6.250000	3.598686	8	2,109,432	2	9,957	2	212	6
Claridon Township	** 6.050000	4.191978	6	516,888	10	3,103	12	166	7
Hambden Township	5.500000	4.069672	7	756,504	7	4,676	7	162	9
Huntsburg Township	1.500000	0.884206	16	89,012	16	3,657	11	27	16
Middlefield Township	* 7.300000	5.487492	2	657,215	8	4,525	8	145	10
Montville Township	5.900000	2.944050	12	248,042	14	1,938	16	128	13
Munson Township	7.500000	5.345218	3	2,032,635	3	7,087	3	287	2
Newbury Township	7.100000	5.294239	4	1,406,230	5	5,244	6	268	3
Parkman Township	3.400000	2.105048	15	229,973	15	4,446	10	52	15
Russell Township	6.310000	2.966630	11	1,232,995	6	5,404	5	228	4
Thompson Township	5.950000	3.461965	10	309,322	12	2,144	15	144	12
Troy Township	7.400000	4.684486	5	454,049	11	2,778	14	163	8
Burton Village	7.000000	4.440712	2	202,874	3	1,407	4	144	3
Chardon City	8.500000	6.446105	1	1,417,045	1	5,242	1	270	1
Middlefield Village	* 5.700000	4.373556	3	615,103	2	2,748	3	224	2
South Russell Village	0.000000	0.000000	4	0	4	3,972	2	0	4

113.760000

74.536809

19,562,297

95,261

Average

173

*

Includes East Geauga Fire District

**

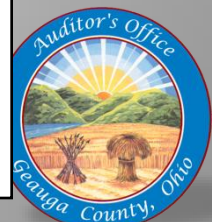
Includes Aquilla Village values in to Claridon Township at Current Claridon Rates

Includes Hambden Township Park Recreation Levy

Excludes Hunting Valley Village (Geauga County Population 136)

Actual Total Geauga County Population per the 2020 Census is 95,397

Does not include monies transferred from other Funds



12. Munson Township

- ✓ Budget Ad Publication, Schedules A & B
- ✓ Xfers In = Xfers Out
- ✓ Last Year: GF – 9% c/o, Gas/MVL/Perm/R&B – 16% c/o
 - ✓ Last Year: GF – 7% c/o, Gas/MVL/Perm/R&B – 7% w/o Capital
- ✓ Last Year: Fire – 1% c/o
 - ✓ Last Year: Fire – 0% c/o w/o Capital
- ✓ Recommend Reserves
- ✓ Tight Budget



13. Russell Township

✓ Pam McMahan Slides

