

East Geauga Fire District - 2026 Budget

Fund Name	General	Capital Fund
Fund Balance - Beginning of Year	482,389.25	
Revenues:		
Property and Other Local:		
Real Estate Taxes	1,110,236.00	0.00
Personal Property Taxes	0.00	0.00
Other Taxes	0.00	
Charges for Services		
Licenses, Permits, and Fees	0.00	
Fines and Forfeitures	0.00	
Intergovernmental		
Local Government	0.00	
Estate Tax	0.00	
Rollback, Homestead, Per.Prop, SB3, TVLR	3,652.00	0.00
Other	0.00	0.00
Special Assessments	0.00	
Interest	9,500.00	0.00
Miscellaneous	0.00	0.00
Total Revenues	1,123,388.00	0.00
Total Expenditures	1,137,800.00	0.00
Total other Financing Sources	0.00	0.00
Total other Financing Uses	0.00	0.00
Balance at End of Year	467,977.25	0.00
Less Encumbrances	0.00	0.00
Unencumbered Balance	467,977.25	0.00
variance	0.00	
Submitted year end balance	467,977.25	
Calculated from Schedule B	1,113,888.00	
Submitted tax revenue	1,113,888.00	
variance	0.00	