

2026

- Dining Hall porch window replacement – **\$14,000**
 - Settlers Park parking stop blocks installation – **\$10,000**
 - Walking trail improvements/additions – **\$6,000**
 - Township tree additions – **\$4,000**
 - Settlers Park pavilion/shop gutters and downspouts – **\$8,000**
 - Dining Hall kitchen floor refinishing – **\$15,000**
 - Upgrade surveillance system for Dining Hall – **\$8,000**
 - Dining Hall: 26 upper windows and 6 doors replacement (NOPEC grant) – **\$27,000**
 - River Road Park siding repair and paint – **\$6,000**
 - Dining Hall entrance sign – **\$5,000**
- Total for 2026: \$103,000**

2027

- Dining Hall porch interior remodel – **\$20,000**
 - Settlers Park insulation and interior finish – **\$9,000**
 - Lakeside building siding replacement (materials) – **\$12,000**
 - Walking trail improvements – **\$4,000**
 - Centerville Mills storage barn gutter installation – **\$8,000**
 - Surveillance system for Settlers Park – **\$5,000**
 - Township tree additions – **\$4,000**
- Total for 2027: \$62,000**

2028

- Dining Hall exterior paint – **\$40,000**
 - Walking trail improvements/additions – **\$4,000**
 - Trex decking for Dining Hall – **\$40,000**
 - Lakeside cabinets and countertop – **\$8,000**
 - Lakeside observation deck – **\$50,000**
 - Township tree additions – **\$4,000**
- Total for 2028: \$146,000**

2029

- Dining Hall main room floor refinishing – **\$25,000**
 - Sand for volleyball courts – **\$6,000**
 - Township tree additions – **\$4,000**
 - Walking trail improvements/additions – **\$4,000**
- Total for 2029: \$39,000**

2030

- Outdoor pavilion/learning center – **\$50,000**
 - Surveillance system for Lakeside – **\$8,000**
 - Playground improvements/additions at River Road and Settlers Parks – **\$20,000**
 - Settlers Park pavilion/building metal siding (materials) – **\$18,000**
 - Trex decking for Dining Hall – **\$60,000**
- Total for 2030: \$156,000**