



Bainbridge Township Police Department

8353 BAINBRIDGE ROAD
CHAGRIN FALLS, OHIO 44023

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Jon M. Bokovitz
CHIEF OF POLICE

May 19, 2025

TO: Bainbridge Township Trustees
Bainbridge Township Fiscal Officer

FROM: Chief Jon Bokovitz

SUBJECT: Five Year Plan 2025-2030

Listed below are the major known purchases projected for the Bainbridge Township Police Department for the balance of this year and for next five years. All monetary values are estimates and are based on the previous purchase of these items.

2025:	Four cruisers	\$180,000 (includes install)
	Replace primary air conditioning unit	\$100,000
	Car Cameras	\$34,000
	Four desktop computers (all inclusive)	\$14,000
	Replace Chief's car (done)	\$40,000
	New Station Roof	\$400,0000
	2025 Total	\$768,000
2026:	Four cruisers	\$190,000 (includes install)
	Car Cameras	\$34,000
	Four desktop computers (all inclusive)	\$14,000
	Replace Second Air Conditioning Unit	\$100,000
	2026 Total	\$338,000
2027:	Four cruisers	\$200,000 (includes install)
	Car Cameras	\$90,000
	Four desktop computers (all inclusive)	\$16,000
	2027 Total	\$306,000

ADDRESS ALL COMMUNICATIONS TO THE CHIEF OF POLICE

2028: Three cruisers	\$160,000 (includes install)
Five desktop computers (all inclusive)	\$18,000
Car Cameras	\$90,000
2028 Total	\$268,000

2029: Three cruisers	\$170,000 (includes install)
Five desktop computers (all inclusive)	\$20,000
Fourteen new tasers	\$40,000
Car Cameras	\$15,000
2029 Total	\$245,000

2030: Four Cruisers	\$220,000 (includes install)
New Handguns	\$25,000
Six desktop computers (all inclusive)	\$25,000
2030 Total	\$270,000

Five Year Total Projection: **\$2,195,000**

This budget does not include any unexpected mechanical repairs for the building. If you have any questions regarding this, please call me.

Sincerely,



Chief Jon Bokovitz

JB/lab