HUNTSBURG TOWNSHIP
Michele A. Saunders, Fiscal Officer
P.O. Box 280
Huntsburg, Ohio 44046-0280

JUL 02 2025

June 25, 2025

Geauga County Budget Commission
Courthouse Annex
231 Main Street Suite 1A
Chardon OH 44024-1293

Dear Sirs.

Please find enclosed our Budget for the year ending December 2026. The Huntsburg Township Board of Trustees approved the budget at the Budget Hearing June 17th , in Regular Session.

RESOLUTION # 2025-067
Budget Approval

A motion was made by Trustee Sutter and seconded by Trustee Judd to approve the 2026 Budget as presented. by the Fiscal Officer.

Roll Call:	Yes	No
Saunders	X	
Sutter	X	
Judd	X	
Motion Carried		

Clerk's Certification

I, Michele A. Saunders Fiscal Officer of Huntsburg Township do hereby certify that the foregoing is taken and copied from Records of the Proceedings of said Huntsburg Township that the same has been compared by me with the Resolution on said Record and that it is a true and correct copy thereof. Witness my signature, this 17th day of June 2025.

Michele A. Saunders Fiscal Officer Huntsburg Township

If you have any questions, please call the office at 440-636-5486 X 2.

Sincerely,

Michele A. Saunders, Fiscal Officer
Huntsburg Township

email: huntsburgtwp@windstream.net

440-636-5486 phone
440-636-5513 fax

County Auditor's Form No. 32 (Rev. 1/92)
Prepare in Triplicate
On or before July 20th two copies of this Budget must be submitted to County Auditor

Dayton Legal Blank, Inc. 31010
Form Prescribed by the Auditor of State

Geauga County, Ohio

Office of the Board of Trustees of Huntsburg Township, June 17 2025
Year

To the County Auditor:

The Board of Trustees of said Township hereby submits its annual Budget for the year commencing January 1st, 2026 (Year) for consideration of the County Budget Commission pursuant to Section 5705.30 of the Revised Code.

Township Clerk.

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	Amount Approved by Budget Commission Inside 10 M. Limitation	Amount to Be Derived from Levies Outside 10 M. Limitation	County Auditor's Estimate of Tax Rate to be Levied	
			Inside 10 M. Limit	Outside 10 M. Limit
	Column I	Column II	III	IV
1. General Fund	170,896.00			
4. Road and Bridge Fund	130,685.00	533,110.00		
5. Cemetery Fund				
8. Garbage and Waste Disposal District Fund				
9. Police District Fund				
10. Fire District Fund				
11. Road District Fund				
12. Park Levy Fund				
14. Miscellaneous Funds				
15. General Bond Retirement Fund				
20. Special Levy Funds				
21. Capital Equipment Fund				
TOTAL				

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to Be Levied	County Auditor's Est. of Yield of Levy (Carry to Schedule A, Column II)	
GENERAL FUND:			
Current Expense Levy authorized by voters on NOV, Year of 2000, not to exceed years.			
SPECIAL LEVY FUNDS:			
Levy authorized by voters on 3.0 R&B, Year of 2022, not to exceed 5 years.	3.0	232,391	
Levy authorized by voters on 3.0 R&B, Year of 2007, not to exceed 5 years.	3.0	206,873	
Levy authorized by voters on 1.5 R&B, Year of 2004, not to exceed 5 years.	1.5	93846.00	
Levy authorized by voters on , Year of , not to exceed years.			
Levy authorized by voters on , Year of , not to exceed years.			
Levy authorized by voters on , Year of , not to exceed years.			
1.5 Fire Renewal on NOV. Ballet			

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 1000 General

Fund Name: General

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$79,405.62	$86,949.26	$195,688.14	$50,310.35
Fund Balance Adjustments	$0.00	$897.56	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$116,644.42	$151,750.80	$153,277.00	$170,896.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$8,779.99	$6,420.88	$7,500.00	$6,200.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$53,295.24	$51,164.65	$57,534.00	$55,000.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$26,684.22	$59,759.19	$27,619.60	$25,500.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$81,205.43	$92,558.75	$121,936.40	$120,136.40
Total Revenue	$286,609.30	$361,654.27	$367,867.00	$377,732.40
Expenditures				
Administrative - Salaries	$64,467.14	$73,737.08	$53,205.00	$54,000.00
Administrative - Other	$51,131.51	$61,844.57	$127,150.00	$98,550.00
Townhalls, Memorial Buildings and Grounc	$0.00	$2,236.72	$4,020.94	$4,000.00
Townhalls, Memorial Buildings and Ground	$19,321.64	$20,566.55	$20,090.00	$20,090.00
Zoning - Salaries	$3,876.25	$3,303.27	$4,500.00	$4,500.00
Zoning - Other	$3,991.31	$4,735.42	$9,050.00	$9,050.00
Other General Government - Salaries	$5,144.18	$7,275.59	$5,019.30	$6,000.00
Other General Government - Other	$72,904.75	$50,090.25	$77,100.00	$71,250.00
Lighting- Other	$4,015.60	$4,471.74	$4,000.00	$4,800.00
Cemeteries - Salaries	$0.00	$2,334.77	$4,026.28	$4,000.00
Cemeteries - Other	$1,587.71	$3,275.27	$3,700.00	$3,700.00
Parks and Recreation - Salaries	$0.00	$3,062.40	$6,033.27	$6,000.00
Parks and Recreation - Other	$22,221.07	$16,879.32	$195,350.00	$26,650.00
Total Expenditures	$248,661.16	$253,812.95	$513,244.79	$312,590.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 1000 General   Fund Name: General

Description	2023	2024	Current 2025	2026
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	-$30,404.50	$0.00	$0.00	-$5,000.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	-$30,404.50	$0.00	$0.00	-$5,000.00
Fund Balance 12/31	$86,949.26	$195,688.14	$50,310.35	$110,452.75
Less: Encumbrances 12/31	$15,605.27	$304.79	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$71,343.99	$195,383.35	$50,310.35	$110,452.75

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2011 Special Revenue

Fund Name: Motor Vehicle License Tax

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$31,142.17	$27,804.93	$30,730.62	$7,430.62
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$8,655.38	$9,180.46	$12,700.00	$12,700.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00
Total Revenue	$8,655.38	$9,180.46	$12,700.00	$12,700.00
Expenditures				
Highways - Other	$11,992.62	$6,254.77	$36,000.00	$11,500.00
Total Expenditures	$11,992.62	$6,254.77	$36,000.00	$11,500.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$27,804.93	$30,730.62	$7,430.62	$8,630.62
Less: Encumbrances 12/31	$884.87	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2011 Special Revenue

Fund Name: Motor Vehicle License Tax

Description	2023	2024	Current 2025	2026
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$26,920.06	$30,730.62	$7,430.62	$8,630.62

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2021 Special Revenue

Fund Name: Gasoline Tax

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$110,215.22	$102,083.48	$87,531.64	$8,972.08
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$142,099.09	$143,776.44	$120,000.00	$120,000.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00
Total Revenue	$142,099.09	$143,776.44	$120,000.00	$120,000.00
Expenditures				
Highways - Salaries	$59,753.68	$61,138.87	$70,559.56	$50,000.00
Highways - Other	$90,477.15	$97,189.41	$128,000.00	$70,500.00
Total Expenditures	$150,230.83	$158,328.28	$198,559.56	$120,500.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$102,083.48	$87,531.64	$8,972.08	$8,472.08

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2021 Special Revenue

Fund Name: Gasoline Tax

Description	2023	2024	Current 2025	2026
Less: Encumbrances 12/31	$1,370.37	$559.56	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$100,713.11	$86,972.08	$8,972.08	$8,472.08

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2031 Special Revenue

Fund Name: Road and Bridge

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$226,514.41	$568,762.75	$439,947.81	$194,594.04
Fund Balance Adjustments	$0.00	$2,397.58	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$585,670.40	$616,869.63	$632,118.00	$663,795.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$200.00	$0.00	$500.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$69,827.00	$60,000.00
Other	$51,152.30	$26,818.18	$10,000.00	$20,000.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$12,572.95	$23,693.40	$35,000.00	$33,000.00
Total Revenue	$649,395.65	$667,581.21	$746,945.00	$777,295.00
Expenditures				
Highways - Salaries	$46,105.98	$47,187.85	$90,298.77	$120,000.00
Highways - Other	$261,041.33	$751,605.88	$902,000.00	$733,000.00
Total Expenditures	$307,147.31	$798,793.73	$992,298.77	$853,000.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$568,762.75	$439,947.81	$194,594.04	$118,889.04

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2031 Special Revenue

Fund Name: Road and Bridge

Description	2023	2024	Current 2025	2026
Less: Encumbrances 12/31	$8,524.40	$298.77	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$560,238.35	$439,649.04	$194,594.04	$118,889.04

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2041 Special Revenue

Fund Name: Cemetery

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$1,462.65	$1,762.65	$2,262.65	$2,262.65
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$1,050.00	$2,200.00	$1,500.00	$1,500.00
Total Revenue	$1,050.00	$2,200.00	$1,500.00	$1,500.00
Expenditures				
Cemeteries - Other	$750.00	$1,700.00	$1,500.00	$1,100.00
Total Expenditures	$750.00	$1,700.00	$1,500.00	$1,100.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$1,762.65	$2,262.65	$2,262.65	$2,662.65
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2041 Special Revenue

Fund Name: Cemetery

Description	2023	2024	Current 2025	2026
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$1,762.65	$2,262.65	$2,262.65	$2,662.65

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2191 Special Revenue

Fund Name: Special Levy

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$75,182.05	$54,978.69	$43,287.21	$36,318.21
Fund Balance Adjustments	$0.00	$1,078.32	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$83,475.03	$84,261.15	$85,783.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$10,927.67	$5,325.93	$11,248.00	$10,000.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$5,000.00	$100.00
Total Revenue	$94,402.70	$89,587.08	$102,031.00	$10,100.00
Expenditures				
Fire Protection - Other	$114,606.06	$102,356.88	$109,000.00	$41,900.00
Total Expenditures	$114,606.06	$102,356.88	$109,000.00	$41,900.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$54,978.69	$43,287.21	$36,318.21	$4,518.21
Less: Encumbrances 12/31	$945.49	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2191 Special Revenue

Fund Name: Special Levy

Description	2023	2024	Current 2025	2026
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$54,033.20	$43,287.21	$36,318.21	$4,518.21

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2231 Special Revenue

Fund Name: Permissive Motor Vehicle License Tax

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$18,216.12	$26,012.50	$34,110.80	$610.80
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$7,796.38	$8,098.30	$7,500.00	$7,500.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00
Total Revenue	$7,796.38	$8,098.30	$7,500.00	$7,500.00
Expenditures				
Highways - Other	$0.00	$0.00	$41,000.00	$6,000.00
Total Expenditures	$0.00	$0.00	$41,000.00	$6,000.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$26,012.50	$34,110.80	$610.80	$2,110.80
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2231 Special Revenue

Fund Name: Permissive Motor Vehicle License Tax

Description	2023	2024	Current 2025	2026
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$26,012.50	$34,110.80	$610.80	$2,110.80

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2272 Special Revenue

Fund Name: Local Coronavirus Relief Fund

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$0.00	$0.00	$0.00	$0.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00
Expenditures				
Other General Government - Other	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$0.00	$0.00	$0.00	$0.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2272 Special Revenue

Fund Name: Local Coronavirus Relief Fund

Description	2023	2024	Current 2025	2026
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$0.00	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2273 Special Revenue   Fund Name: Coronavirus Relief Fund

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$383,734.32	$383,734.32	$0.00	$0.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00
Expenditures				
Other Human Services - Other	$0.00	$383,734.32	$0.00	$0.00
Total Expenditures	$0.00	$383,734.32	$0.00	$0.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$383,734.32	$0.00	$0.00	$0.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 2273 Special Revenue

Fund Name: Coronavirus Relief Fund

Description	2023	2024	Current 2025	2026
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$383,734.32	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 4301 Capital Projects

Fund Name: Permanent Improvement

Description	2023	2024	Current 2025	2026
Fund Balance 1/1	$5,414.49	$5,414.49	$5,414.49	$414.49
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$10,000.00	$5,000.00
Total Revenue	$0.00	$0.00	$10,000.00	$5,000.00
Expenditures				
Capital Outlay - Other	$0.00	$0.00	$15,000.00	$0.00
Total Expenditures	$0.00	$0.00	$15,000.00	$0.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00
Uses				
Transfers - Out	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$5,414.49	$5,414.49	$414.49	$5,414.49
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2026 BUDGET

Year 2025

Fund Classification: 4401 Capital Projects

Fund Name: Public Works Commission Project

Description	2023	2024	Current 2025	2026
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$0.00	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

COUNTY

BUDGET

— OF —

Huntsburg

TOWNSHIP

FOR FISCAL YEAR BEGINNING JANUARY 1,

2026

Year

Filed ____________, ____

Year

__________________ County Auditor.

__________________ Deputy Auditor.

Dayton Legal Blank Co. 31016

TAX LEVIES AND RATES FOR ________, IN ______________________________ TOWNSHIP

Year

TAX VALUATION $____________

	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION —	XXXXXXXXX
County	
Township	
School	
Municipality	
TOTAL	
LEVIES OUTSIDE OF 10 MILL LIMITATION —	XXXXXXXXX
County	
Township	
School	
Municipality	
TOTAL	
TOTAL LEVY FOR ALL PURPOSES	