

2026 BUDGET HEARINGS

Burton Township

Time:

August 18, 2025
attended the

Katie O'Neill, Fiscal Officer and Daniel Whiting, Trustee

hearing representing Burton Twp.

General Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$	282,800.07
	Estimated Revenue		\$346,901.00
	Estimated Expense		\$324,615.00
	Estimated 12/31/2026 Cash Balance		\$305,086.07

<i>Requested</i>	<i>\$344,406.00</i>	Revenue Considered	<i>\$346,901.00</i>
	<i>2026 UDLG updated revenue</i>		

Road & Bridge	Estimated 1/1/2026 Unencumbered Cash Balance	\$173,248.35
	Estimated Revenue	\$433,408.00
	Estimated Expense	\$477,350.00
	Estimated 12/31/2026 Cash Balance	\$129,306.35

<i>Requested</i>	<i>\$433,408.00</i>	Revenue Considered	<i>\$433,408.00</i>
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Fire Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$154,708.41
	Estimated Revenue	\$273,807.00
	Estimated Expense	\$341,320.00
	Estimated 12/31/2026 Cash Balance	\$87,195.41

<i>Requested</i>	<i>\$273,807.00</i>	Revenue Considered	<i>\$273,807.00</i>
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Debt Fund	No Debt
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Special Assessments

No Special Assessments

Total millage for Tax Year 2025 (2026 Collection)		Levies on Nov. 2025 ballot
2.00	Inside General Fund	Replacement of 2016 3.M R&B levy
1.00	Inside Road & Bridge	yielding \$351,333.00
4.10	Outside Road & Bridge	TY26CY27
3.25	Outside Fire & Emerg	
10.35	Total Mills	

Based on Tax Year 2024 (2025 Collection) values, 1.0 "New/Additional" Mill will yield \$117,100

BURTON TOWNSHIP 2026 BUDGET HEARINGS

Fund Name	General	Motor Vehicle License Tax	Gasoline Tax	Road & Bridge	Cemetery	Zoning	Fire Levy	Permissive MVL 2231	Coronavirus 4401	Coronavirus Relief 2273	OPWC 2272	Totals
Fund Balance - Beginning of Year	282,800.07	27,653.99	183,432.47	173,248.35	7,647.30	3,019.20	154,708.41	1,057.77	0.00	0.00	0.00	833,567.56
Revenues:												
Property and Other Local:												
Real Estate Taxes	202,453.00			411,642.00			258,395.00					
Personal Property Taxes	0.00			0.00			0.00					
Other Taxes	36,300.00							9,000.00				
Charges for Services												
Licenses, Permits, and Fees					4,300.00	4,300.00						
Fines and Forfeitures	12,000.00											
Intergovernmental												
Local Government	53,013.00											
Estate Tax	0.00											
Rollback, Homestead, Per.Prop, SB3, TVLR	27,085.00			20,966.00			14,812.00					
Other	5,950.00	8,200.00	135,000.00	0.00	1,000.00		0.00			0.00		
Special Assessments	0.00											
Interest	2,700.00		0.00									
Miscellaneous	7,400.00			800.00	1,800.00	0.00	600.00		0.00		0.00	
Total Revenues	346,901.00	8,200.00	135,000.00	433,408.00	7,100.00	4,300.00	273,807.00	9,000.00	0.00	0.00	0.00	1,217,716.00
Total Expenditures	324,615.00	0.00	264,800.00	477,350.00	5,700.00	4,100.00	341,320.00	8,500.00	0.00	0.00	0.00	1,426,385.00
Total other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance at End of Year	305,086.07	35,853.99	53,632.47	129,306.35	9,047.30	3,219.20	87,195.41	1,557.77	0.00	0.00	0.00	624,898.56
Less Encumbrances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unencumbered Balance	305,086.07	35,853.99	53,632.47	129,306.35	9,047.30	3,219.20	87,195.41	1,557.77	0.00	0.00	0.00	624,898.56



Geauga County Budget Commission

James R. Flaiz, Chairman

Christopher P. Hitchcock, Vice Chairman

Charles E. Walder, Secretary

Burton Towhship
Katie O'Neill, Fiscal
Officer
P.O. Box 355 Burton,
OH 44021
burtongeauga@hotmail.co
sent via email

August 1, 2025

Dear Katie,

In preparation for the Annual Tax Budget Hearings, your 2026 tax budget has been reviewed and may require additional information. In an effort to be proactive, the Budget Commission is notifying you in advance of the hearings.

The following items may have been noted:

_____	Tax revenue does not match estimates, or does not include Schedule B
_____	State revenue (LGF, MVL, Twp. Permissive) is under/over estimated
_____	Transfers out/Transfers in do not balance
_____	Expenses exceed revenue – New Levy?
_____	Debt Service requirements – source of repayment is not identified
_____	Copy of advertisement of Budget not received
Looks Good!	Reviewed

Sincerely,

Kristen Sinatra and Tammy Most, Budget Commission Clerks

Comparison of Budget versus Actual
Burton Township

General Fund	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Estimated Balance	181,235	235,321	214,964	200,599	136,445	170,540	182,191	218,033	253,523	378,967	232,982	282,800
<i>Actual Beginning Balance</i>	287,526	309,528	276,500	265,647	219,861	226,760	261,207	303,037	344,143	428,537	526,412	
Estimted Revenue	191,079	189,553	191,786	202,799	204,168	210,465	217,071	243,000	251,602	284,357	360,196	344,406
<i>Actual Revenue</i>	224,395	213,180	214,627	236,635	225,892	236,750	247,274	273,025	292,299	350,246		
Estimated Expense	262,250	273,150	275,250	281,293	270,600	250,500	248,500	239,707	423,691	589,896	272,821	324,615
<i>Actual Expense</i>	202,393	246,208	225,479	282,422	218,993	204,081	205,443	231,919	207,905	252,371		
Estimated Ending Balance	110,064	151,724	131,500	122,105	70,013	130,505	150,762	210,483	81,434	73,428	320,357	302,591
<i>Actual Ending Balance</i>	309,528	276,500	265,647	219,861	226,760	261,207	303,037	344,143	428,537	526,412		
Road & Bridge												
Estimated Balance	39,065	48,067	26,021	49,909	256,814	81,331	289,293	71,347	107,303	74,868	116,995	173,248
<i>Actual Beginning Balance</i>	65,291	57,627	82,570	192,633	390,733	334,737	388,987	205,946	399,673	295,892	454,585	
Estimated Revenue	133,990	134,229	373,137	373,339	376,181	386,598	380,054	396,415	399,444	402,170	493,793	433,408
<i>Actual Revenue</i>	139,048	137,045	377,755	382,060	553,643	523,826	507,957	456,298	500,571	394,126		
Estimated Expense	158,500	174,500	348,000	377,500	561,000	366,500	423,500	404,000	453,000	401,500	507,750	477,350
<i>Actual Expense</i>	146,711	112,103	267,691	183,961	609,638	469,576	690,998	262,570	604,353	235,432		
Estimated Ending Balance	14,555	7,796	50,158	45,748	71,995	101,429	245,847	63,762	53,747	75,538	103,038	129,306
<i>Actual Ending Balance</i>	57,627	82,570	192,633	390,733	334,737	388,987	205,946	399,673	295,892	454,585		
Fire Levy												
Estimated Balance	180,993	179,317	162,097	213,051	199,350	225,102	245,150	278,334	244,737	222,732	237,734	154,708
<i>Actual Beginning Balance</i>	194,593	187,585	169,477	221,751	208,383	243,035	284,802	316,388	256,088	232,708	207,037	
Estimted Revenue	178,931	90,980	181,012	202,622	247,886	254,719	250,320	256,380	258,349	260,144	312,701	273,807
<i>Actual Revenue</i>	183,754	181,621	263,051	206,798	255,544	262,047	252,492	264,412	264,744	275,389		
Estimated Expense	211,000	201,297	217,000	226,500	238,000	249,000	255,000	251,500	290,500	307,675	322,600	341,320
<i>Actual Expense</i>	190,762	199,729	210,777	220,166	220,891	220,280	220,906	324,712	288,124	301,060		
Estimated Ending Balance	148,924	69,297	126,109	189,173	209,236	230,821	240,470	283,214	212,586	175,201	227,835	87,195
<i>Actual Ending Balance</i>	187,585	169,477	221,751	208,383	243,035	284,802	316,388	256,088	232,708	207,037		

