

2026 BUDGET HEARINGS**Hambden Township**Time: August 18, 2025

Mike Romans, Fiscal Officer and Trustee Keith McClintock

attended the

hearing representing Hambden Township.

General Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$	338,084.61
	Estimated Revenue		\$518,684.00
	Estimated Expense		\$681,988.49
	Estimated 12/31/2026 Cash Balance		\$174,780.12

Requested \$564,808.00 *Revenue Considered* \$518,684.00

Inside Millage corrected after budget was submitted.

2026 UDLG revenue has been updated at 98% collection.

Road & Bridge	Estimated 1/1/2026 Unencumbered Cash Balance		\$475,988.34
	Estimated Revenue		\$544,585.00
	Estimated Expense		\$597,060.14
	Estimated 12/31/2026 Cash Balance		\$423,513.20

Requested \$496,251.00 *Revenue Considered* \$544,585.00

Inside Millage corrected after budget was submitted.

Fire Fund	Estimated 1/1/2026 Unencumbered Cash Balance		\$375,350.40
	Estimated Revenue		\$741,373.00
	Estimated Expense		\$977,782.50
	Estimated 12/31/2026 Cash Balance		\$138,940.90

Requested \$741,373.00 *Revenue Considered* \$741,373.00

Park Fund	Estimated 1/1/2026 Unencumbered Cash Balance		\$6,870.87
	Estimated Revenue		\$32,303.00
	Estimated Expense		\$35,922.00
	Estimated 12/31/2026 Cash Balance		\$3,251.87

Requested \$32,303.00 *Revenue Considered* \$32,303.00

Permanent Improvement	Estimated 1/1/2026 Unencumbered Cash Balance		\$178,102.40
	Estimated Revenue		\$0.00
	Estimated Expense		\$0.00
	Estimated 12/31/2026 Cash Balance		\$178,102.40

Requested \$101,844.00 *Revenue Considered* \$0.00

Debt Fund**Special Assessments**

No Special Assessments

Total millage for Tax Year 2025 (2026 Collection)		Levies on Nov. 2025 Ballot
1.30	Inside General Fund	Renewal 0.80 Mill PI TY25CY26; yield \$105,480
0.50	Outside General Fund/Current Exp.	Renewal 1.5M 2006 Fire; yield \$274,000
1.70	Inside Road & Bridge	Renewal with .78M increase 1.5M 2011 Fire; yield \$350,285.00
0.00	Outside Perm. Improv.	
1.80	Outside Road & Bridge	
5.50	Outside Fire	
0.25	Outside Park	
11.05	Total Mills	

Based on Tax Year 2024 (2025 Collection) values, 1.0 "New/Additional" Mill will yield \$182,600

Facility Enhancement fund 4902	Estimated 1/1/2026 Unencumbered Cash Balance	\$	65,500.00
	Estimated Revenue		\$1,700.00
	Estimated Expense		\$0.00
	Estimated 12/31/2026 Cash Balance		\$67,200.00

Maximum amt \$147,500.00 *CY balance w/o expenses* \$149,200.00