

2026 BUDGET HEARINGS

Huntsburg Township

Time:

August 18, 2025

Michele Saunders, Fiscal Officer and Trustee Nancy Saunders

attended the

hearing representing Huntsburg Township.

General Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$50,310.35
	Estimated Revenue	\$388,733.40
	Estimated Expense	\$317,590.00
	Estimated 12/31/2026 Cash Balance	<u>\$121,453.75</u>

Requested \$377,732.40 *Revenue Considered* \$388,733.40

Expense includes \$5,000 transfer-out RE Tax @ 95%
2026 UDLG revenue has been updated with estimated revenue at 98 % collection

Road & Bridge	Estimated 1/1/2026 Unencumbered Cash Balance	\$194,594.04
	Estimated Revenue	\$738,256.00
	Estimated Expense	\$853,000.00
	Estimated 12/31/2026 Cash Balance	<u>\$79,850.04</u>

Requested \$777,295.00 *Revenue Considered* \$738,256.00

RE Tax @ 95% plus add'l allocated for Property Tax

Fire Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$36,318.21
	Estimated Revenue	\$10,100.00
	Estimated Expense	\$41,900.00
	Estimated 12/31/2026 Cash Balance	<u>\$4,518.21</u>

Requested \$10,100.00 *Revenue Considered* \$10,100.00

Debt Fund

Debt is not indicated in 2025

Special Assessments None

Total millage for Tax Year 2025 (2026 Collection)		Levies on the Nov. 2025 ballot
1.70	Inside General Fund	Replacement 2005 1.5M Fire levy; yield \$158,737
1.30	Inside Road & Bridge	TY25CY26
7.50	Outside Road & Bridge	
0.00	Outside Fire	
10.50	Total Mills	

Based on Tax Year 2024 (2025 Collection) values, 1.0 "New/Additional" Mill will yield \$105,800