

**SOUTH RUSSELL VILLAGE**

**2026 Estimate**

**Schedule B**

| Tax Year 2024 Value (2025 Collection)                                                                  | REAL                       |              |                  | TANGIBLE |                          | TOTALS                  | Totals<br>@ 98%         | Totals<br>@ 95%         |
|--------------------------------------------------------------------------------------------------------|----------------------------|--------------|------------------|----------|--------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                                        | Agricultural & Residential | Other        | Public Utilities |          |                          |                         |                         |                         |
| \$249,354,560                                                                                          | \$232,760,900              | \$10,698,930 | \$5,894,730      | \$0      |                          | @ 100%                  |                         |                         |
| 3.0 Inside General Fund                                                                                | 0.003                      | 0.003        | 0.003            | 0.003    | REAL<br>TANGIBLE         | \$748,064<br>\$0        | \$733,102<br>\$0        | \$710,660<br>\$0        |
| Mitigated amount in TY24: 164,994 to 1.5M Road levy                                                    |                            |              |                  |          | TVLR                     | (\$164,944)             |                         |                         |
| 1976 4.20 mill Current Exp<br>(Expires Tax Year 2026)<br>Qualified                                     | 0.000670832                | 0.000954105  | 0.0042           | 0.0042   | REAL<br>TANGIBLE<br>TVLR | \$191,109<br>\$0<br>\$0 | \$187,287<br>\$0<br>\$0 | \$181,554<br>\$0<br>\$0 |
| 1984 2.0 mill Police<br>(Expires Tax Year 2028)<br>Qualified                                           | 0.00051888                 | 0.0009433960 | 0.002            | 0.002    | REAL<br>TANGIBLE<br>TVLR | \$142,658<br>\$0<br>\$0 | \$139,805<br>\$0<br>\$0 | \$135,525<br>\$0<br>\$0 |
| 2005 2.75 Mill Police<br>(Expires Tax Year 2029)<br>Qualified                                          | 0.001674147                | 0.0021429920 | 0.00275          | 0.00275  | REAL<br>TANGIBLE<br>TVLR | \$428,814<br>\$0<br>\$0 | \$420,238<br>\$0<br>\$0 | \$407,373<br>\$0<br>\$0 |
| Adj. to full eff. Rate<br>2017 1.50 Mill Roads and Bridges<br>(Expires Tax Year 2026)<br>Not Qualified | 0.000970713                | 0.001187514  | 0.0015           | 0.0015   | REAL<br>TANGIBLE<br>TVLR | \$247,491<br>\$0<br>\$0 | \$242,541<br>\$0<br>\$0 | \$235,117<br>\$0<br>\$0 |
|                                                                                                        |                            |              |                  |          | REAL<br>TANGIBLE<br>TVLR | \$0<br>\$0<br>\$0       | \$0<br>\$0<br>\$0       | \$0<br>\$0<br>\$0       |
|                                                                                                        |                            |              |                  |          | REAL<br>TANGIBLE<br>TVLR | \$0<br>\$0<br>\$0       | \$0<br>\$0<br>\$0       | \$0<br>\$0<br>\$0       |
|                                                                                                        |                            |              |                  |          | REAL<br>TANGIBLE<br>TVLR | \$0<br>\$0<br>\$0       | \$0<br>\$0<br>\$0       | \$0<br>\$0<br>\$0       |

**13.45 Total Mills**

**TOTALS:**

|          |             |             |             |
|----------|-------------|-------------|-------------|
| REAL     | \$1,758,136 | \$1,722,973 | \$1,670,229 |
| TANGIBLE | \$0         | \$0         | \$0         |
| TVLR     | (\$164,944) | \$0         | \$0         |

Reviewed By kas 1-10-2025