

2026 BUDGET HEARINGS

Thompson Township

Time:

August 18, 2025

Cindy Lausin, Fiscal Officer and Erwin Leffel, Trustee

attended the

hearing representing Thompson Township.

General Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$	191,507.54
	Estimated Revenue		\$170,195.75
	Estimated Expense		\$169,420.00
	Estimated 12/31/2026 Cash Balance		\$192,283.29

Requested \$168,395.75 Revenue Considered \$170,195.75

Est. 2026 UDLG revenue has been updated at 98 % collection

Road & Bridge	Estimated 1/1/2026 Unencumbered Cash Balance		\$193,789.61
	Estimated Revenue		\$309,319.00
	Estimated Expense		\$358,375.00
	Estimated 12/31/2026 Cash Balance		\$144,733.61

Requested \$309,319.00 Revenue Considered \$309,319.00

Fire Fund	Estimated 1/1/2026 Unencumbered Cash Balance		\$199,588.83
	Estimated Revenue		\$373,136.00
	Estimated Expense		\$397,806.00
	Estimated 12/31/2026 Cash Balance		\$174,918.83

Requested \$373,136.00 Revenue Considered \$373,136.00

Police Fund	Estimated 1/1/2026 Unencumbered Cash Balance		\$107,427.50
	Estimated Revenue		\$110,698.00
	Estimated Expense		\$108,625.00
	Estimated 12/31/2026 Cash Balance		\$109,500.50

Requested \$110,698.00 Revenue Considered \$110,698.00

4902	Estimated 1/1/2026 Unencumbered Cash Balance		\$50,000.00
Fire Reserve Account	Estimated Revenue		\$50,000.00
	Estimated Expenses		\$0.00
	Estimated 12/31/2026 Cash Balance		\$100,000.00

10 years beginning CY25

Maximum amount 500,000.00 Balance current year 0.00

4901	Estimated 1/1/2026 Unencumbered Cash Balance		\$0.00
Police Reserve Account	Estimated Revenue		\$0.00
	Estimated Expenses		\$0.00
	Estimated 12/31/2026 Cash Balance		\$0.00

10 years beginning CY2023

Maximum amount 250,000.00 Balance current year 0.00

Special Assessments

Budget reflects we are to collect \$1,200 in street light assessments
Updated resolution was passed and delivered to Real Estate Office

Total millage for Tax Year 2025 (2026 Collection)

1.50	Inside General Fund	Levies submitted for Nov. 2025	
1.20	Inside Road & Bridge	2M R&B Additional yielding:	167,248.00
3.35	Outside Road & Bridge		TY25CY26
5.95	Outside Fire		
3.00	Outside Police		
15.00	Total Mills		

1.0 "New/Additional" Mill will yield \$83,600