

2026 BUDGET HEARINGS

Troy Township

Time:

August 18, 2025

Jane Grudowski, Fiscal Officer and Leonard Barcikoski, Trustee
hearing representing Troy Township.

attended the

General Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$	80,669.74
	Estimated Revenue		\$269,179.00
	Estimated Expense		\$267,180.00
	Estimated 12/31/2026 Cash Balance		<u>\$82,668.74</u>

<i>Requested</i>	\$269,050.00	Revenue Considered	\$269,179.00
Updated UDLG to 2026 estimate at 98%			

Road & Bridge	Estimated 1/1/2026 Unencumbered Cash Balance		\$68,618.27
	Estimated Revenue		\$285,828.00
	Estimated Expense		\$305,020.00
	Estimated 12/31/2026 Cash Balance		<u>\$49,426.27</u>

<i>Requested</i>	\$253,900.00	Revenue Considered	\$285,828.00
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Fire Fund	Estimated 1/1/2026 Unencumbered Cash Balance		\$298,709.45
	Estimated Revenue		\$553,967.00
	Estimated Expense		\$521,800.00
	Estimated 12/31/2026 Cash Balance		<u>\$330,876.45</u>

<i>Requested</i>	\$502,961.00	Revenue Considered	\$553,967.00
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Special Assessments

No Special Assessments

Total millage for Tax Year 2025 (2026 Collection)		Levies on the Nov. 2025 ballot	
2.00	Inside General Fund	2021 - Fire 2.90Mill Renewal	\$210,346 yield
1.00	Inside Road & Bridge		
5.00	Outside Road		
7.40	Outside Fire		
<u>15.40</u>	Total Mills		
		1.0 "New/Additional" Mill will yield	\$93,000



Geauga County Budget Commission

James R. Flaiz, Chairman

Christopher P. Hitchcock, Vice Chairman

Charles E. Walder, Secretary

Troy Township
Jane Grudowski, Fiscal Officer
13950 Main Market
Burton, OH 44021
troygeauga@yahoo.com
sent via email

Dear Jane,

June 27, 2025

In preparation for the Annual Tax Budget Hearings, your 2026 tax budget has been reviewed and may require additional information. In an effort to be proactive, the Budget Commission is notifying you in advance of the hearings.

The following items may have been noted:

☐	Tax revenue does not match estimates, or does not include Schedule B
☐	State revenue (LGF, MVL, Twp. Permissive) is under/over estimated
☐	Transfers out/Transfers in do not balance
☐	Expenses exceed revenue – New Levy?
☐	Debt Service requirements – source of repayment is not identified
☐	Copy of advertisement of Budget not received
☒	Review completed

Sincerely,

Kristen Sinatra and Tammy Most, Budget Commission Clerks

Troy Township - 2026 Budget

Fund Name	General	Motor Vehicle License Tax	Gasoline Tax	Road & Bridge	Cemetery	Fire Levy	Ambulance Emergency Fund	2231 Motor Veh Permissive Tax	ARPA 2273	3101 - Note Retirement	Community House Debt - 3102	4301 Permanent Improvement	4951 Cemetery Bequest	Totals
Fund Balance - Beginning of Year	80,669.74	4,946.08	49,491.89	68,618.27	1,845.29	298,709.45	0.00	8,877.39	0.00	0.00	0.00	0.00	0.00	513,158.11
Revenues:														
Property and Other Local:														
Real Estate Taxes	160,850.00			252,100.00		416,785.00					0.00			
Personal Property Taxes/TVLR	0.00			0.00		0.00								
Other Taxes								8,000.00						
Charges for Services						72,000.00	0.00			0.00				
Licenses, Permits, and Fees	12,000.00				7,500.00									
Fines and Forfeitures	0.00													
Intergovernmental														
Local Government	50,609.00													
Estate Tax	0.00													
Rollback, Homestead, Per.Prop, SB3, TVLR	21,520.00			33,728.00		28,182.00								
Other	4,200.00	7,500.00	90,000.00	0.00		0.00								
Special Assessments	0.00										0.00	0.00		
Interest	2,500.00	0.00	0.00										0.00	
Miscellaneous	17,500.00			0.00	1,000.00	37,000.00	0.00			0.00				
Total Revenues	269,179.00	7,500.00	90,000.00	285,828.00	8,500.00	553,967.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	1,222,974.00
Total Expenditures	267,180.00	10,000.00	125,000.00	305,020.00	6,500.00	521,800.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	1,245,500.00
Total other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance at End of Year	82,668.74	2,446.08	14,491.89	49,426.27	3,845.29	330,876.45	0.00	6,877.39	0.00	0.00	0.00	0.00	0.00	490,632.11
Less Encumbrances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unencumbered Balance	82,668.74	2,446.08	14,491.89	49,426.27	3,845.29	330,876.45	0.00	6,877.39	0.00	0.00	0.00	0.00	0.00	490,632.11
Ending balance from submitted budget	82,539.74			17,498.27		279,870.45								
Variance	129.00			31,928.00		51,006.00								490,632.11
Calculated from Schedule B or Original Certificate	232,979.00			285,828.00		444,967.00								
From submitted budget	232,850.00			253,900.00		393,961.00								
	129.00	Overstated		31,928.00	Understated	51,006.00	Understated							

Troy Township

General Fund	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Estimated Balance	196,733	181,935	171,392	191,723	234,634	194,794	186,548	150,213	132,071	88,450	106,714	80,670
Actual Beginning Balance	254,359	282,461	285,117	286,394	335,065	344,417	384,796	272,022	221,588	173,235	87,746	
Estimated Revenue	169,881	178,494	165,287	180,683	174,711	176,379	180,023	209,573	220,433	221,572	267,379	269,050
Actual Revenue	197,359	208,404	227,208	321,059	235,079	233,886	215,022	241,991	236,764	285,398		
Estimated Expense	227,135	247,455	243,534	266,240	298,511	254,153	300,571	272,865	240,840	239,056	256,280	267,180
Actual Expense	169,258	205,748	208,339	272,365	225,750	193,507	327,795	322,778	285,118	370,887		
Estimated Ending Balance	139,479	112,974	93,145	106,166	110,834	117,020	66,000	86,921	111,664	70,966	117,813	82,540
Actual Ending Balance	282,461	285,117	303,986	335,088	344,394	384,141	272,022	221,588	173,235	87,746		
					344,417							
Road & Bridge					(23)							
Estimated Balance	243,510	96,885	9,831	106,707	9,584	179,447	98,562	144,628	108,855	161,704	228,261	68,618
Actual Beginning Balance	160,644	153,337	114,053	264,658	83,641	158,173	210,686	226,117	343,895	398,912	242,790	
Estimated Revenue	225,000	285,561	249,292	251,454	247,306	63,026	238,031	252,337	255,538	256,309	278,386	253,900
Actual Revenue	277,856	300,848	278,958	274,219	274,161	276,046	274,144	274,565	276,686	302,868		
Estimated Expense	264,500	264,500	249,500	297,500	209,800	183,000	289,700	300,200	293,000	307,000	275,000	305,020
Actual Expense	231,163	340,133	140,081	455,236	199,629	223,533	258,713	156,786	221,670	458,990		
Estimated Ending Balance	204,010	117,946	9,623	60,661	47,090	59,473	46,893	96,765	70,894	112,769	231,647	17,498
Actual Ending Balance	153,337	114,053	252,930	83,641	158,173	210,686	226,117	343,895	398,912	242,790		
					157,365							
Fire Levy					808							
Estimated Balance	233,590	251,923	90,967	129,251	316,272	314,265	310,821	166,962	78,590	228,702	272,468	298,709
Actual Beginning Balance	425,982	336,299	247,681	319,851	380,417	443,158	499,809	412,775	482,865	389,878	305,656	
Estimated Revenue	263,330	258,977	300,391	320,220	323,497	322,516	99,810	373,049	532,451	538,796	518,197	502,961
Actual Revenue	338,555	381,911	427,791	384,013	413,615	417,882	345,929	600,693	636,234	787,422		
Estimated Expense	404,375	470,025	348,150	340,475	462,523	393,450	603,800	466,110	494,400	663,600	548,700	521,800
Actual Expense	428,310	470,529	355,621	328,132	350,874	361,231	452,462	530,603	729,221	871,644		
Estimated Ending Balance	89,545	51,875	43,208	108,996	177,246	243,331	(193,169)	73,901	116,641	103,898	241,965	279,870
Actual Ending Balance	336,299	247,681	319,581	380,417	443,158	499,557	412,775	482,865	389,878	305,656		
					441,828.41							

