

**CHARDON LSD (Including Lake County Values)**

**Schedule B**

2026/2027 Estimate Use in 2025/2026 budget School FY26

| Tax Year 2025 value (2026 collection):<br><i>Includes Lake County overlap values</i>                   | REAL                       |                      |                     | TANGIBLE |                              | TOTALS                         | Totals                         |                                |       |       |
|--|----------------------------|----------------------|---------------------|----------|------------------------------|--------------------------------|--------------------------------|--------------------------------|-------|-------|
|  | Agricultural & Residential | Other                | Public Utilities    |          |                              |                                |                                | @ 100%                         | @ 98% | @ 95% |
|  |                            |                      |                     |          |                              |                                | \$0                            |                                |       |       |
| \$962,350,537  | 818,628,690                | 106,869,990          |                     |          |                              |                                |                                |                                |       |       |
| \$6,067,310  | 5,266,270                  | 801,040              |                     |          |                              |                                |                                |                                |       |       |
| <b>\$968,417,847</b>   | <b>\$823,894,960</b>       | <b>\$107,671,030</b> | <b>\$36,851,857</b> |          |                              |                                |                                |                                |       |       |
| 3.50 Inside G.F.<br><i>reduced to 3.5 TY23</i>   | 0.003500                   | 0.003500             | 0.0035              | 0.0035   | REAL<br>REAL N/C<br>TANGIBLE | \$3,368,227<br>\$21,236<br>\$0 | \$3,300,862<br>\$20,811<br>\$0 | \$3,199,816<br>\$20,174<br>\$0 |       |       |
| 1.00 Inside Permanent Improvement<br><i>Resolution 2023-07</i>   | 0.001000                   | 0.001000             | 0.001               | 0.001    | REAL<br>REAL N/C<br>TANGIBLE | \$962,351<br>\$6,067<br>\$0    | \$943,104<br>\$5,946<br>\$0    | \$914,233<br>\$5,764<br>\$0    |       |       |
| 1976 & Prior 26.60 Mills<br>Current Expense Levies<br><i>Continuing Qualified</i>                      | 0.003886                   | 0.007664             | 0.0266              | 0.0266   | REAL<br>REAL N/C<br>TANGIBLE | \$4,980,160<br>\$26,602<br>\$0 | \$4,880,557<br>\$26,070<br>\$0 | \$4,731,152<br>\$25,272<br>\$0 |       |       |
| 1977 5.50 Mills Current Expense<br>Levy authorized by voters on 11-8-77<br><i>Continuing Qualified</i> | 0.000804                   | 0.001603             | 0.0055              | 0.0055   | REAL<br>REAL N/C<br>TANGIBLE | \$1,032,145<br>\$5,518<br>\$0  | \$1,011,502<br>\$5,408<br>\$0  | \$980,537<br>\$5,242<br>\$0    |       |       |
| 1982 4.90 Mills Current Expense<br>Levy authorized by voters on 3-23-82<br><i>Continuing Qualified</i> | 0.001320                   | 0.002191             | 0.0049              | 0.0049   | REAL<br>REAL N/C<br>TANGIBLE | \$1,494,912<br>\$8,704<br>\$0  | \$1,465,014<br>\$8,530<br>\$0  | \$1,420,166<br>\$8,269<br>\$0  |       |       |
| 1987 5.50 Mills Current Expense<br>Levy authorized by voters on 11-3-87<br><i>Continuing Qualified</i> | 0.001488                   | 0.002460             | 0.0055              | 0.0055   | REAL<br>REAL N/C<br>TANGIBLE | \$1,683,800<br>\$9,807<br>\$0  | \$1,650,124<br>\$9,611<br>\$0  | \$1,599,610<br>\$9,317<br>\$0  |       |       |
| 1989 7.30 Mills Current Expense<br>Levy authorized by voters on 11-7-89<br><i>Continuing Qualified</i> | 0.002273                   | 0.003705             | 0.0073              | 0.0073   | REAL<br>REAL N/C<br>TANGIBLE | \$2,525,929<br>\$14,939<br>\$0 | \$2,475,410<br>\$14,641<br>\$0 | \$2,399,632<br>\$14,192<br>\$0 |       |       |
| 1995 5.80 Mills Current Expense<br>Levy authorized by voters on 2-7-95<br><i>Continuing Qualified</i>  | 0.002522                   | 0.003762             | 0.0058              | 0.0058   | REAL<br>REAL N/C<br>TANGIBLE | \$2,680,495<br>\$16,296<br>\$0 | \$2,626,885<br>\$15,970<br>\$0 | \$2,546,470<br>\$15,481<br>\$0 |       |       |
| 2000 4.78 Mills Current Expense<br>Levy authorized by voters on 3-7-00<br><i>Continuing Qualified</i>  | 0.002821                   | 0.003816             | 0.00478             | 0.00478  | REAL<br>REAL N/C<br>TANGIBLE | \$2,893,660<br>\$17,915<br>\$0 | \$2,835,787<br>\$17,557<br>\$0 | \$2,748,977<br>\$17,019<br>\$0 |       |       |
| 2006 4.00 Mills Current Expense<br>Levy authorized by voters on 5-2-06<br><i>Continuing Qualified</i>  | 0.002777                   | 0.003310             | 0.0040              | 0.0040   | REAL<br>REAL N/C<br>TANGIBLE | \$2,774,688<br>\$17,277<br>\$0 | \$2,719,194<br>\$16,932<br>\$0 | \$2,635,954<br>\$16,413<br>\$0 |       |       |
| 2006 2.00 Mill Perm Imp<br>Levy authorized by voters on 3-4-08<br><i>Continuing Qualified</i>          | 0.001389                   | 0.001655             | 0.0020              | 0.0020   | REAL<br>REAL N/C<br>TANGIBLE | \$1,387,344<br>\$8,639<br>\$0  | \$1,359,597<br>\$8,466<br>\$0  | \$1,317,977<br>\$8,207<br>\$0  |       |       |
| 2013 5.9 Current Expense<br>Levy authorized by voters on 11-5-13<br><i>Continuing Not Qualified</i>    | 0.004097                   | 0.004882             | 0.0059              | 0.0059   | REAL<br>REAL N/C<br>TANGIBLE | \$4,092,665<br>\$25,484<br>\$0 | \$4,010,811<br>\$24,974<br>\$0 | \$3,888,031<br>\$24,210<br>\$0 |       |       |
| 2018 3.9 Mill Current Expense<br>Levy Authorized by Voters 5/8/2018<br><i>Continuing Not Qualified</i> | 0.002829                   | 0.003227             | 0.0039              | 0.0039   | REAL<br>REAL N/C<br>TANGIBLE | \$2,804,079<br>\$17,481<br>\$0 | \$2,747,998<br>\$17,131<br>\$0 | \$2,663,875<br>\$16,607<br>\$0 |       |       |

\* New Construction Value

80.68 **Total Mills**  
80.68 DTE515 TY25 total  
0 Variance

TOTALS:

|          |              |              |              |
|----------|--------------|--------------|--------------|
| REAL     | \$32,680,454 | \$32,026,845 | \$31,046,432 |
| REAL N/C | \$195,965    | \$192,048    | \$186,167    |
| TANGIBLE | \$0          | \$0          | \$0          |

\$32,876,420 **\$32,218,893** \$31,232,599