

**Chardon Local School District
2026/2027 School Budget Hearings**

Fund Name	001 General	002 TAN Retirement	003 Permanent Improvement	004 Construction Fund	006 Nutrition Services	007 Expendable Trusts	008 Endowment Fund	009 Uniform Supplies	011 Summer School	012 Adult Education	014 Rotary
Fund Balance - Beginning of Year	16,270,631.00	45,186.00	2.53	0.00	300,000.00	22,913.00	88,856.00	35,000.00	0.00	0.00	0.00
Revenues:											
Property and Other Local:											
Property Taxes (Real & Personal)	26,699,654.00	0.00	2,043,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Homestead, Rollback & TVLR	3,202,125.00	0.00	273,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SB 3 & 287 Deregulation Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Foundation	0.00										
Other Revenues	10,742,702.00	0.00	76,608.00	0.00	800,000.00	7,000.00	3,000.00	3,000.00	0.00	0.00	0.00
Total Revenues	40,644,481.00	0.00	2,393,721.00	0.00	800,000.00	7,000.00	3,000.00	3,000.00	0.00	0.00	0.00
	56,915,112.00	45,186.00	2,393,723.53	0.00	1,100,000.00	29,913.00	91,856.00	38,000.00	0.00	0.00	0.00
Total Expenditures	43,506,452.00	405,000.00	1,966,941.00	0.00	800,000.00	7,000.00	3,000.00	38,000.00	0.00	0.00	0.00
Total other Financing Sources	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total other Financing Uses	0.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance at End of Year	13,408,660.00	45,186.00	21,782.53	0.00	300,000.00	22,913.00	88,856.00	0.00	0.00	0.00	0.00
Less Encumbrances	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unencumbered Balance	13,108,660.00	45,186.00	21,782.53	0.00	300,000.00	22,913.00	88,856.00	0.00	0.00	0.00	0.00
Budget ending balance	13,423,074.00	45,186.00	3,933.00	0.00	300,000.00	22,913.00	88,856.00	0.00	0.00	0.00	0.00
Difference	(14,414.00)	0.00	7,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Calculated from Schedule B	29,901,779.00		2,317,113.00								
Submitted Tax Budget	29,916,190.00		2,302,701.00								
	14,411.00		(14,412.00)								
Taxes are Calculated as Follows:		(1.00)	(7,044.00)								
HS/RB = 98% of Real plus 98% Real New Construction times 11.80%											
Real Taxes = 98% of Real plus 98% Real New Construction less HS/RB Amount											
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Permanent Improvement tax revenue is transferred to the Tax Anticipation Note

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Fund Name	018 Public School Support	019 Local Grants	020 District Fund	022 District Agency	023 Chromebook Self Insurance	024 Insurance	031 Underground Storage Tanks	035 Severence Pay	200 Activity	300 Student Activities	401 Auxiliary Fund	451 Data Comm Fund	467 Student Wellness	499 Misc. State Grants
Fund Balance - Beginning of Year	200,000.00	18,617.00	30,000.00	62,000.00	200,000.00	2,100,000.00	0.00	400,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00
Revenues:														
Property and Other Local:														
Property Taxes (Real & Personal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Homestead, Rollback & TVLR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SB 3 & 287 Deregulation Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Foundation														
Other Revenues	190,000.00	35,000.00	120,000.00	105,000.00	30,000.00	5,800,000.00	0.00	0.00	100,000.00	1,000,000.00	130,000.00	4,500.00	0.00	0.00
Total Revenues	190,000.00	35,000.00	120,000.00	105,000.00	30,000.00	5,800,000.00	0.00	0.00	100,000.00	1,000,000.00	130,000.00	4,500.00	0.00	0.00
	390,000.00	53,617.00	150,000.00	167,000.00	230,000.00	7,900,000.00	0.00	400,000.00	200,000.00	1,200,000.00	130,000.00	4,500.00	0.00	0.00
Total Expenditures	250,000.00	53,617.00	120,000.00	105,000.00	30,000.00	5,800,000.00	0.00	150,000.00	100,000.00	1,000,000.00	130,000.00	4,500.00	0.00	0.00
Total other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance at End of Year	140,000.00	0.00	30,000.00	62,000.00	200,000.00	2,100,000.00	0.00	250,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00
Less Encumbrances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unencumbered Balance	140,000.00	0.00	30,000.00	62,000.00	200,000.00	2,100,000.00	0.00	250,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00
Budget ending balance	140,000.00	0.00	30,000.00	62,000.00	200,000.00	2,100,000.00	0.00	250,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00
Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Calculated from Schedule B
Submitted Tax Budget

Taxes are Calculated as Follows:
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Fund Name	507	516	551	572	584	587	590	599
	CARES	Title VI Part B IDEA	Title III/LEP	Title I	Drug Free Grant	IDEA Preschool	Title II-A	Other Federal Grants
Fund Balance - Beginning of Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues:								
Property and Other Local:								
Property Taxes (Real & Personal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Homestead, Rollback & TVLR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SB 3 & 287 Deregulation Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Foundation								
Other Revenues	0.00	1,000,000.00	4,000.00	300,000.00	26,000.00	23,000.00	90,000.00	0.00
Total Revenues	0.00	1,000,000.00	4,000.00	300,000.00	26,000.00	23,000.00	90,000.00	0.00
Total Expenditures	0.00	1,000,000.00	4,000.00	300,000.00	26,000.00	23,000.00	90,000.00	0.00
Total other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance at End of Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Encumbrances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unencumbered Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget ending balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Calculated from Schedule B
Submitted Tax Budget

Taxes are Calculated as Follows:

HS/RB = 98% of Real plus 98% Real New Construction t
Real Taxes = 98% of Real plus 98% Real New Constructi