

WEST GEAUGA LSD

Schedule B

2026/2027 Estimate Used in 2026/2027 budget School FY26

Tax Year 2025 value (2026 collection): Actual	REAL			TANGIBLE		TOTALS	Totals		Totals		
	Agricultural & Residential	Other	Public Utilities				@ 100%	@ 98%	@ 95%		
							\$0				
\$1,256,266,008	1,134,462,925	66,153,910									
\$7,503,795	6,815,445	688,350									
\$1,263,769,803	\$1,141,278,370	\$66,842,260	\$55,649,173								
4.50 Mills Inside G.F. <i>Shift 1.00 from PI inside by vote of BC 2/20/2025</i>	0.0045	0.0045	0.0045	0.0045	REAL	\$5,653,197	\$5,540,133	\$5,370,537			
					REAL N/C	\$33,767	\$33,092	\$32,079			
					TANGIBLE	\$0	\$0	\$0			
					TVLR	\$0	\$0	\$0			
1.00 Mill Inside Permanent Improvement <i>Shift 1.00 from PI inside by vote of BC 2/20/2025</i>	0	0	0	0	REAL	\$0	\$0	\$0			
					REAL N/C	\$0	\$0	\$0			
					TANGIBLE	\$0	\$0	\$0			
					TVLR	\$0	\$0	\$0			
1976 & Prior 27.80 Mills Current Expense Levies <i>Continuing Qualified</i>	0.011491574	0.011097787	0.0278	0.0278	REAL	\$15,317,974	\$15,011,615	\$14,552,075			
					REAL N/C	\$85,959	\$84,240	\$81,661			
					TANGIBLE	\$0	\$0	\$0			
					TVLR	\$0	\$0	\$0			
1978 6.00 Mills Current Expense Levy authorized by voters on 6-6-78 <i>Continuing Qualified</i>	0.002480634	0.002396154	0.006	0.006	REAL	\$3,306,597	\$3,240,465	\$3,141,267			
					REAL N/C	\$18,556	\$18,185	\$17,628			
					TANGIBLE	\$0	\$0	\$0			
					TVLR	\$0	\$0	\$0			
1989 5.00 Mills Current Expense Levy authorized by voters on 5-02-89 <i>Continuing Qualified</i>	0.002572845	0.003033565	0.005	0.005	REAL	\$3,397,725	\$3,329,771	\$3,227,839			
					REAL N/C	\$19,623	\$19,231	\$18,642			
					TANGIBLE	\$0	\$0	\$0			
					TVLR	\$0	\$0	\$0			
2012 5.80 Mills Emergency Levy authorized by voters on 11/08/16 <i>10 Years (\$3,700,000) Expires TY2026 Qualified</i>	0.00293	0.00293	0.00293	0.00293	REAL	\$3,702,846	\$3,628,789	\$3,517,704			
					REAL N/C	\$0	\$0	\$0			
					TANGIBLE	\$0	\$0	\$0			
					TVLR	\$0	\$0	\$0			
2012 2.75 Mills Permanent Improvement Authorized by voters on 12/06/12 <i>Expired 2016</i>	0	0	0	0	REAL	\$0	\$0	\$0			
					REAL N/C	\$0	\$0	\$0			
					TANGIBLE	\$0	\$0	\$0			
					TVLR	\$0	\$0	\$0			
2010 3.50 Mills Emergency Levy last authozied by voters on 05/07/19 <i>10 Years (\$2,350,000) Expires TY2029 Qualified</i>	0.00186	0.00186	0.00186	0.00186	REAL	\$2,350,612	\$2,303,600	\$2,233,081			
					REAL N/C	\$0	\$0	\$0			
					TANGIBLE	\$0	\$0	\$0			
					TVLR	\$0	\$0	\$0			

* New Construction Value

Actual millage 48.09 Total Mills
48.09 DTE515
 0 Variance

TOTALS:			
REAL	\$33,728,951	\$33,054,373	\$32,042,503
REAL N/C	\$157,905	\$154,748	\$150,010
TANGIBLE	\$0	\$0	\$0
TVLR	\$0	\$0	\$0

\$33,886,856 **\$33,209,121** \$32,192,514

Reviewed: 1-6-2026 kas
 Approved:tk 01.21.2026