

From: [Pavlat, Karen](#)
To: [Sinatra, Kristen](#)
Subject: West Geauga Tax Budget 2027
Date: Tuesday, January 13, 2026 6:51:10 PM
Attachments: [Request for Advances Signed CY 2026.pdf](#)
[West Geauga 2027 Tax Budget Final.pdf](#)

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- ADP Security Team

Kristen,

I seem to have fallen and broken my knee cap so I can't get up there to see you this year. I am waiting to see if I need surgery, so ice and elevation.

I am attaching the tax budget and the request for advances. I modified the tax budget collection for the estimate impact of HB186 and HB129, It is a loss of \$1.8 million in tax collections. I also added the reimbursement to the State Reimbursement for the Inflation credit caps. All an estimate, but we won't know final numbers until April.

My cell is 440-725-7951. I am working from home.
Sincerely,

Karen Pavlat
Treasurer/CFO
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