

2026 BUDGET HEARINGS

Claridon Township

Time:

August 18, 2025

Clint Hardman, Fiscal Officer and Trustees, Jonathan Tiber
representing Claridon Township.

attended

General Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$	441,610.57
	Estimated Revenue		\$396,773.00
	*Estimated Expense		\$283,681.67
	Estimated 12/31/2026 Cash Balance		\$554,701.90
<i>Requested</i>	<i>\$387,805.00</i>	<i>Revenue Considered</i>	<i>\$396,773.00</i>

UDLG updated with 2026 est.

Road & Bridge	Estimated 1/1/2026 Unencumbered Cash Balance		\$207,855.30
	**Estimated Revenue		\$160,861.00
	Estimated Expense		\$164,415.52
	Estimated 12/31/2026 Cash Balance		\$204,300.78
<i>Requested</i>	<i>\$160,860.00</i>	<i>Revenue Considered</i>	<i>\$160,861.00</i>
<i>** Includes a transfer in from the GF</i>			

Fire Fund	Estimated 1/1/2026 Unencumbered Cash Balance		\$163,898.11
	Estimated Revenue		\$505,688.00
	Estimated Expense		\$512,400.43
	Estimated 12/31/2026 Cash Balance		\$157,185.68
<i>Requested</i>	<i>\$505,362.00</i>	<i>Revenue Considered</i>	<i>\$505,688.00</i>

Debt Fund No Debt

Special Assessments No Special Assessments

Total millage for Tax Year 2025 (2026 Collection)		Levies on Nov. 2025 ballot
2.50	Inside General Fund	Additional 1.50M R & B; yielding \$183,175
0.50	Inside Road & Bridge	TY25CY26
2.40	Outside Road & Bridge	
6.05	Outside Fire	
11.45	Total Mills	

Based on Tax Year 2024 (2025 Collection) values, 1.0 "New/Additional" Mill will yield \$122,100