

2026 BUDGET HEARINGS

Claridon Township

Time:

August 18, 2025

Clint Hardman, Fiscal Officer and Trustees, Jonathan Tiber
representing Claridon Township.

attended

General Fund	Estimated 1/1/2026 Unencumbered Cash Balance	\$	441,610.57
	Estimated Revenue		\$387,805.00
	*Estimated Expense		\$283,681.67
	Estimated 12/31/2026 Cash Balance		\$545,733.90
<i>Requested</i>	<i>\$387,805.00</i>	<i>Revenue Considered</i>	<i>\$387,805.00</i>

UDLG updated with 2026 est.

Road & Bridge	Estimated 1/1/2026 Unencumbered Cash Balance		\$207,855.30
	**Estimated Revenue		\$160,861.00
	Estimated Expense		\$164,415.52
	Estimated 12/31/2026 Cash Balance		\$204,300.78
<i>Requested</i>	<i>\$160,860.00</i>	<i>Revenue Considered</i>	<i>\$160,861.00</i>
<i>** Includes a transfer in from the GF</i>			

Fire Fund	Estimated 1/1/2026 Unencumbered Cash Balance		\$163,898.11
	Estimated Revenue		\$505,688.00
	Estimated Expense		\$512,400.43
	Estimated 12/31/2026 Cash Balance		\$157,185.68
<i>Requested</i>	<i>\$505,362.00</i>	<i>Revenue Considered</i>	<i>\$505,688.00</i>

Debt Fund No Debt

Special Assessments No Special Assessments

Total millage for Tax Year 2025 (2026 Collection)		Levies on Nov. 2025 ballot
2.50	Inside General Fund	Additional 1.50M R & B; yielding \$183,175
0.50	Inside Road & Bridge	TY25CY26
2.40	Outside Road & Bridge	
6.05	Outside Fire	
11.45	Total Mills	

Based on Tax Year 2024 (2025 Collection) values, 1.0 "New/Additional" Mill will yield \$122,100

Comparison of Budget versus Actual

Claridon Township

General Fund	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Estimated Balance	312,671	348,159	343,750	286,465	198,513	279,515	396,032	216,181	333,668	481,169	422,141	441,611
<i>Actual Beginning Balance</i>	384,400	397,917	438,905	392,060	326,562	365,484	470,788	299,889	454,876	589,971	473,166	
Estimted Revenue	168,901	175,654	175,388	175,826	172,372	279,263	263,525	300,508	297,196	317,250	363,219	387,805
<i>Actual Revenue</i>	188,041	215,084	196,718	214,415	207,547	279,752	314,496	325,013	339,314	370,380		
Estimated Expense	175,915	194,586	192,999	266,791	231,809	248,715	247,725	254,680	271,700	270,700	487,600	283,682
<i>Actual Expense</i>	174,523	174,096	243,563	279,913	168,926	174,448	485,395	170,027	204,219	487,184		
Estimated Ending Balance	305,657	329,226	326,139	195,500	139,076	310,064	Incl. Trans Out 411,832	253,149	359,164	527,719	297,760	545,734
<i>Actual Ending Balance</i>	397,917	438,905	392,060	326,562	363,339	468,415	299,889	454,876	589,971	473,166		
			Revised to TH Cap Improv		365,184	470,788						
					(1,845)	(2,373)		2023 1st collection without Aquilla Village				
Road & Bridge												
Estimated Balance	81,154	141,032	97,108	146,746	170,133	93,940	94,657	446,441	476,712	184,852	165,921	207,855
<i>Actual Beginning Balance</i>	100,582	178,183	266,471	217,232	194,369	173,570	246,160	580,433	570,416	320,418	229,307	
Estimted Revenue	194,367	208,125	208,793	210,665	197,879	126,797	123,675	136,942	163,018	143,667	301,494	160,860
<i>Actual Revenue</i>	213,592	217,309	224,337	119,954	207,650	136,562	137,794	144,271	181,645	519,986		
Estimated Expense	214,525	286,200	204,097	134,809	253,407	205,710	205,025	525,800	529,700	145,600	295,000	164,416
<i>Actual Expense</i>	135,992	129,441	273,577	142,817	228,449	73,492	128,721	154,288	431,642	611,098		
Estimated Ending Balance	60,996	62,957	101,803	222,603	114,605	15,027	13,307	57,583	110,030	182,919	172,415	204,300
<i>Actual Ending Balance</i>	178,183	266,471	217,231	194,369	163,785	218,183	580,433	570,415	320,418	229,307		
			Road Projects 2017		173,570	246,160	Incl. Trans In					
					(9,785)	(27,977)						
Fire Levy												
Estimated Balance	193,009	185,512	186,363	182,799	140,081	270,096	213,427	205,017	144,752	138,746	152,719	163,898
<i>Actual Beginning Balance</i>	201,451	192,899	198,355	192,929	153,039	300,799	231,171	213,705	174,317	159,259	159,413	
Estimted Revenue	276,112	244,690	279,142	279,924	281,102	331,188	321,050	343,895	329,278	489,720	480,699	505,362
<i>Actual Revenue</i>	284,201	288,894	289,819	291,946	481,467	344,671	347,910	362,042	342,077	358,058		
Estimated Expense	293,626	284,226	296,252	333,899	364,165	399,326	391,535	439,000	377,000	377,100	482,000	512,400
<i>Actual Expense</i>	292,753	283,438	295,244	331,836	333,707	414,299	365,375	401,431	357,135	357,904		
Estimated Ending Balance	175,496	178,976	169,253	128,823	57,018	213,427	142,942	118,322	97,031	251,366	151,418	156,860
<i>Actual Ending Balance</i>	192,899	198,355	192,930	153,039	281565.2	231,171	213,705	174,317	159,259	159,413		
					300,799							
					(19,233)			2023 1st collection without Aquilla Village				



Geauga County Budget Commission

James R. Flaiz, Chairman

Christopher P. Hitchcock, Vice Chairman

Charles E. Walder, Secretary

Claridon Township
Clint Hardman, Fiscal Officer
P.O. Box 66
East Claridon, OH 44033
claridonfiscal@gmail.com
sent via email

Dear Clint,

July 21, 2025

In preparation for the Annual Tax Budget Hearings, your 2026 tax budget has been reviewed and may require additional information. In an effort to be proactive, the Budget Commission is notifying you in advance of the hearings.

The following items may have been noted:

_____	Tax revenue does not match estimates, or does not include Schedule B
_____	State revenue (LGF, MVL, Twp. Permissive) is under/over estimated
_____	Transfers out/Transfers in do not balance
_____	Expenses exceed revenue – New Levy?
_____	Debt Service requirements – source of repayment is not identified
_____	Copy of advertisement of Budget not received

Reviewed- Looks good.

Sincerely,

Kristen Sinatra and Tammy Most, Budget Commission Clerks

