

Claridon Township - 2026 Budget

Fund Name	General	Motor Vehicle License Tax	Gasoline Tax	Road & Bridge	Cemetery	Zoning	Fire Levy	Permissive MVL	ARPA 2274	BVFD Ambulance & EMS 2281	CFD Ambulance & EMS 2282	OH Fire	Debt Retirement	Totals
												Joint Equip. Grant 2901		
Fund Balance - Beginning of Year	441,610.57	18,695.47	152,924.60	207,855.30	23,003.64	19,017.67	163,898.11	37,518.00	0.00	2,070.00	6,865.37	0.00	0.00	1,073,458.73
Revenues:														
Property and Other Local:														
Real Estate Taxes	263,882.00			140,997.00			464,618.00							
Personal Property Taxes	0.00			0.00			0.00							
Other Taxes	0.00			0.00			0.00	12,000.00						
Charges for Services/Sales				0.00										
Licenses, Permits, and Fees	11,000.00				10,000.00	8,000.00								
Fines and Forfeitures	0.00													
Intergovernmental														
Local Government	53,778.00													
Estate Tax	0.00													
Rollback, Homestead, Per.Prop, TVL	35,304.00			18,864.00			41,070.00							
Other	2,200.00	6,200.00	144,000.00		0.00				0.00					
Special Assessments	0.00													
Interest	18,000.00	400.00	4,000.00					800.00						
Miscellaneous	9,300.00		0.00	1,000.00	7,000.00					2,000.00	60,000.00			
Total Revenues	393,464.00	6,600.00	148,000.00	160,861.00	17,000.00	8,000.00	505,688.00	12,800.00	0.00	2,000.00	60,000.00	0.00	0.00	1,314,413.00
Total Expenditures	283,681.67	10,000.00	113,500.00	164,415.52	25,462.96	6,448.05	512,400.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance at End of Year	551,392.90	15,295.47	187,424.60	204,300.78	14,540.68	20,569.62	157,185.68	50,318.00	0.00	4,070.00	66,865.37	0.00	0.00	1,271,963.10
Less Encumbrances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unencumbered Balance	551,392.90	15,295.47	187,424.60	204,300.78	14,540.68	20,569.62	157,185.68	50,318.00	0.00	4,070.00	66,865.37	0.00	0.00	0.00
Calculated from Schedule B	5,659.00			1.00										