HUNTSBURG TOWNSHIP
Michele A. Saunders, Fiscal Officer
P.O. Box 280
Huntsburg, Ohio 44046-0280

June 25,2025

Geauga County Budget Commission
Courthouse Annex
231 Main Street Suite 1A
Chardon OH 44024-1293

Dear Sirs,

I would like a moment to explain this year's budget and why some of my balances were larger than expected.

1st General Fund my estimate carryover from 2024 was $ 91,953 my actual was $ 195,688 a difference of 103,735 This is due to an $80,000 Tennis and Pickleball resurfacing project that did not happen in 2024 and the board decision not to transfer any funds to the Permanent Improvement fund. The project is still in the works and Trustee Saunders is working hard to obtain a matching Grant.

2nd MVL Fund was within $12, 226 of the estimate, less money was spent on materials than expected.

3rd Gas Fund estimate was $47,583 actual $ 87,531 a difference of $39,948. This is due to a mild winner where less overtime and less road materials were needed, and we had come under budget for the cost of our stone and Dust control program again.

4th Road & Bridge Fund estimate $203,911 actual $439,947 a difference of $236,036. This is because the road project for Zrolka Dr. came in under budget as did dust control. In 2025 we have many road projects,resurfacing on Bundysburg Rd., grinding and milling on three dirt road sections as well as dust control.

5th Cemetery Fund it was within $1,300. No major repairs were needed in 2020.

6th Special Levy Fund estimated 19,608 actual $43,828 a difference of $23,679. This is due to this decision not to spend any more than absolutely necessary due to the levy expiring in the upcoming year.

7th Permissive Fund estimated was $10,512 actual $34,110 a difference of $23,598 again, less money was spent on materials than estimated.

8th Permanent Improvement Fund on estimated $25,414 actual $5,414 a difference of $20,000 that the board decided not to transfer from the general fund this year.

I assure you that I have been as honest and accurate as possible under the circumstances. The budget is prepared six months before the end of the fiscal year, requiring me to estimate expenses based on information provided by the Board of Trustees. Variability in projects timelines, including those not yet started, revamped, or subject to budget changes makes precise forecasting challenging. Without the ability to predict future developments, these variances are unavoidable.

Sincerely,

Michele Saunders
Fiscal Officer

Board of Trustees
Nancy J. Saunders
Richard A. Judd
Jason J. Sutter

email: huntsburgtwp@windstream.net

440-636-5486 phone
440-636-5513 fax

GEAUGA COUNTY MAPLE LEAF
P.O. BOX 1166
CHARDON, OHIO 44024-5166
PHONE: (440) 285-2013
FAX: (440) 285-2015

HUNTSBURG TOWNSHIP
MICHELE A. SAUNDERS, FISCAL OFFICER
PO BOX 280
HUNTSBURG OH 44046-0280

Invoice: ML27402
Date: 6/5/2025

Purchase Order No.

Customer ID
GCMLHUNTWP

TAX BUDGET HEARING NOTICE $52.00



DATE OF PUBLICATION: 6/5/2025

HEARING DATE: 6/17/2025
NUMBER OF INSERTIONS: 1

Tear off and return with payment

GCMLHUNTWP

HUNTSBURG TOWNSHIP
MICHELE A. SAUNDERS, FISCAL OFFICER
PO BOX 280
HUNTSBURG OH 44046-0280

Invoice # ML27402

Total	$52.00
Payment	$0.00
Amount Due	$52.00

Please Remit Payment To:

GEAUGA COUNTY MAPLE LEAF
8389 MAYFIELD RD STE B5
CHESTERLAND, OH 44026-2553

Amount Paid: _____

STATE OF OHIO }
COUNTY OF GEAUGA } ss.

CAPTION: HUNTSBURG TOWNSHIP:
TAX BUDGET HEARING: JUNE 17, 2025

COST: $52.00

I, Jeffrey B. Karlovec, being duly sworn, upon oath, depose and say that I am the agent of the Geauga County Maple Leaf, and that the annexed advertisement attached hereto was published in the GEAUGA COUNTY MAPLE LEAF, a weekly newspaper of general circulation published in the County of Geauga, State of Ohio, on June 5, 2025.

Sworn to and subscribed in my presence this 5 day of June, A.D. 2025.

NOTARY PUBLIC

CYNTHIA E. CONDOL, Notary Public
STATE OF OHIO (2018-RE-761035)
My Commission Expires December 26, 2028

LEGAL NOTICE
TAX BUDGET HEARING
Huntsburg Township

Huntsburg Township will hold a budget hearing for the year ending December 31, 2026 on June 17, 2025 at 7:45 pm during the trustee's regular meeting at the Town Hall located at 16534 Mayfield Road, Huntsburg. Persons requiring special needs should contact the office 48 hours prior to the hearing. Upon adoption of the Budget for the year ending December 31, 2026 two copies will be available for public inspection. Please call the office at 440-636-5486 ext. 2 for more information.

Michele A. Saunders, Fiscal Officer
Jun5, 2025

GEAUGA COUNTY MAPLE LEAF
8389 MAYFIELD RD STE B5
CHESTERLAND OH 44026-2553

PROOF OF PUBLICATION